

Adams County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	33,555			7.73%	0.55%
Age 0 to 3 (ISDH):	1,702			8.57%	0.66%
Low Birth Weight (ISDH):	95			6.21%	0.48%
II. Cumulative child enrollment age as o 03/01/04	Number of Children	Percent of Children	Percent County Target		
_	Served	Served	Population		
0 to 1 Year Olds:	9	10.84%	1.55%		
Total Number of Children Served:	83		4.88%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.2			14.0	14.1
Average Days from Referral to IFSP:	37.0			38.0	38.1
Children moving to Preschool Special Education:	12	14.46%		12.89%	12.80%
Exiting Children Under 3, Services No Longer Needed:	12	14.46%		9.62%	7.44%
Eligible Children who declined services:	6	7.23%		3.07%	3.14%
Children Served Primarily in Natural Environment w/IFSP:	03/31/04	100.00%		88.35%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/	04 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$200,389.84				
Countywide Average Paid on Behalf of Each Child Served:	\$2,414.34				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	, D	
	1	47	35		
	Number of	Percent of			
	Children	Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	71	85.54%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	2	2.41%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	10	12.05%			

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	14	16.87%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	12	14.46%	17.18%	Physical Therapy:	38	45.78%	37.47%
Developmental Ther:	31	37.35%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	79	95.18%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	42	50.60%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	33	39.76%	34.63%				



Allen County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information				Percent of Cluster Population	Percent of State Populatior
County Population (U.S. Census Bureau):	335,107			77.15%	5.47%
Age 0 to 3 (ISDH):	15,663			78.88%	6.04%
Low Birth Weight (ISDH):	1,264			82.82%	6.42%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 03/01/04	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	123	10.59%	2.29%		
Total Number of Children Served:	1,162	10.0070	7.42%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.8			14.0	14.
Average Days from Referral to IFSP:	38.0			38.0	38.
Children moving to Preschool Special Education:	143	12.31%		12.89%	12.80%
Exiting Children Under 3, Services No Longer Needed:	105	9.04%		9.62%	7.44%
Eligible Children who declined services:	34	2.93%		3.07%	3.149
Children Served Primarily in Natural Environment w/IFSP:		86.15%		88.35%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/0	04 10				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: \$ Countywide Average Paid on Behalf of Each Child Served:	\$3,661,829.62 \$3,151.32				
V. Number of Children Annualized Claims Paid	Top 5% 8	Middle 90% 777			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	812	69.88%			
William Tot I hoparilo.	012	00.0070			

VII. Children Receiving Each Service Type

African-American/Not Hispanic:

American Indian/Alaskan Native:

Asian/Pacific Islander:

Hispanic:

Other race:

Multi-Racial:

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	65	5.59%	7.76%	Other Services:	21	1.81%	0.70%
Audiology:	189	16.27%	17.18%	Physical Therapy:	398	34.25%	37.47%
Developmental Ther:	338	29.09%	43.68%	Psychology:	2	0.17%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,132	97.42%	92.09%
Interpreter Services:	13	1.12%	0.93%	Social Work:	5	0.43%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	783	67.38%	56.23%
Nursing:	18	1.55%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	14	1.20%	4.03%	Vision:	2	0.17%	0.38%
Occupational Ther:	362	31.15%	34.63%				

179

58

1

27

0

85

15.40%

4.99%

0.09%

2.32%

0.00%

7.31%



Bartholomew County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	71,937 3,148 219			Percent of Cluster Population 19.83% 22.85% 21.89%	Percent of State Population 1.17% 1.21% 1.11%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 03/01/04	Children Served	Children Served	County Target		
0 to 1 Year Olds:	30	9.97%	Population 3.00%		
Total Number of Children Served:	301	9.91 70	9.56%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.2			13.9	14.1
Average Days from Referral to IFSP:	39.0			40.7	38.1
Children moving to Preschool Special Education:	4	1.33%		6.03%	12.80%
Exiting Children Under 3, Services No Longer Needed:	24	7.97%		7.40%	7.44%
Eligible Children who declined services:	9	2.99%		3.01%	3.14%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/		96.71%		96.77%	93.48%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$1,063,863.79 \$3,534.43				
V. Number of Children Annualized Claims Paid	Top 5% 2	Middle 90% 192			
	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	260	86.38%			
African-American/Not Hispanic:	4	1.33%			
Hispanic:	25	8.31%			
American Indian/Alaskan Native:	1	0.33%			
Asian/Pacific Islander:	6	1.99%			
Other race:	0	0.00%			
Multi Decial:	_	4 000/			

VII. Children Receiving Each Service Type

Multi-Racial:

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	38	12.62%	7.76%	Other Services:	8	2.66%	0.70%
Audiology:	43	14.29%	17.18%	Physical Therapy:	125	41.53%	37.47%
Developmental Ther:	141	46.84%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	281	93.36%	92.09%
Interpreter Services:	12	3.99%	0.93%	Social Work:	4	1.33%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	154	51.16%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	4	1.33%	4.03%	Vision:	2	0.66%	0.38%
Occupational Ther:	123	40.86%	34.63%				

5

1.66%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Indiana Family And Social Services Administration First Steps

Benton County Profile Report

Reporting Period: 04/01/03 - 03/31/04

							Percent of	Percent of
							Cluster	State
I. Population Informatio							Population	Population
County Population (U.S. 0	Census Bureau)			9,289			3.35%	0.15%
Age 0 to 3 (ISDH):				357			3.27%	0.14%
Low Birth Weight (ISDH)	:			19			2.67%	0.10%
				nber of	Percent of	Percent		
II. Cumulative child enro	ollment age as i	03/01/04		ildren		County Target		
	milioni age as t	3 00/0 1/04	56	erved	Served	Population		
0 to 1 Year Olds: Total Number of Children	Convode			2	10.00%	1.87%		
Total Number of Children	Served:			20		5.60%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral ((in Months):			15.8			15.3	14.
Average Days from Refer	ral to IFSP:			40.0			41.2	38.
Children moving to Presc	hool Special Edu	ucation:		4	20.00%		16.71%	12.80%
Exiting Children Under 3,	Services No Lor	nger Needed:		1	5.00%		6.76%	7.44%
Eligible Children who dec	lined services:			1	5.00%		3.32%	3.14%
Children Served Primarily	in Natural Envir	onment w/IFS	SP: 03/31/	04	88.89%		92.20%	93.48%
Children w/Referral to IFS	SP 45+ Days: 0	1/01/04 - 03/	31/04	0				
IV. Claims Data								
Total Amount Paid on bel	nalf of Children S	Served:	\$64.2	260.01				
Countywide Average Paid				213.00				
V. Number of Children	Annualized Cla	ims Paid	-	Гор 5%	Middle 90%			
				1	14	5		
				umber of	Percent of			
/I. Race Information			(Children Served	Children Served			
White/Not Hispanic:				18	90.00%			
African-American/Not His	panic:			0	0.00%			
Hispanic:	Marc			1	5.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	5.00%			
/II. Children Receiving E			04-4-			Mi	f Da	04-4-
	Number of Children	Percent Receiving	State			Number o Children	f Percent Receiving	State Average
	Served	Service	Average			Served	Service	Average
Assistive Technology:	3	15.00%	7.76%	Other :	Services:	0	0.00%	0.70%
i i i i i i i i i i i i i i i i i i i	•	. 3.00 /0	5 / 0	2 (1.01		· ·	0.0070	007

Source: First Steps Sidehatch Database

17.18%

43.68%

0.00%

0.93%

0.01%

0.22%

4.03%

34.63%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

30.00%

0.00%

5.00%

5.00%

0.00%

80.00%

100.00%

6

0

20

1

16

1

0

37.47%

1.91%

1.28%

0.12%

0.38%

56.23%

92.09%

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13

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0

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1

4

10.00%

65.00%

0.00%

0.00%

0.00%

0.00%

5.00%

20.00%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

6

11

0

0

0

0

0

14

18.18%

33.33%

0.00%

0.00%

0.00%

0.00%

0.00%

42.42%

Indiana Family And Social Services Administration First Steps

Blackford County Profile Report

Reporting Period: 04/01/03 - 03/31/04

							Percent of	Percent of
							Cluster	State
I. Population Information							Population	Population
County Population (U.S. 0	Census Bureau)	:	1	3,843			2.74%	0.23%
Age 0 to 3 (ISDH):				524			2.77%	0.20%
Low Birth Weight (ISDH):				35			2.26%	0.18%
			Num	ber of	Percent of	Percent		
II. Cumulative child enro	llmont ago ao	02/04/04	_	dren	Children	County Target		
	minerit age as	0 03/01/04	Se	rved _	Served	Population		
0 to 1 Year Olds:	0			7	21.21%	3.91%		
Total Number of Children	Served:			33		6.30%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (in Months):			11.2			12.7	14.
Average Days from Refer	ral to IFSP:			40.0			37.0	38.
Children moving to Prescl	hool Special Edu	ucation:		2	6.06%		10.96%	12.80%
Exiting Children Under 3,	Services No Lo	nger Needed:		1	3.03%		5.65%	7.44%
Eligible Children who decl	lined services:			2	6.06%		2.33%	3.14%
Children Served Primarily				4	77.78%		94.19%	93.48%
Children w/Referral to IFS	SP 45+ Days: 0	1/01/04 - 03	/31/04	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children S	Served:	\$76,59	92.65				
Countywide Average Paid	on Behalf of Ea	ach Child Ser		20.99				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%			
				1	21			
				umber of	Percent of			
VI. Race Information				Children Served	Children Served			
White/Not Hispanic:				33	100.00%			
African-American/Not His	panic:			0	0.00%			
Hispanic:	NI d			0	0.00%			
American Indian/Alaskan	inative:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00% 0.00%			
Multi-Racial:				0	0.00%			
/II. Children Receiving E	ach Service Ty Number of	-	Ctoto			Number -	f Doroont	Ctata
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.76%	Other	Services:	0	0.00%	0.70%
A 1: 1	•	40 4004	4- 4-04	ъ.			40.400/	07.470

Source: First Steps Sidehatch Database

17.18%

43.68%

0.00%

0.93%

0.01%

0.22%

4.03%

34.63%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

37.47%

1.91%

1.28%

0.12%

0.38%

56.23%

92.09%

42.42%

0.00%

96.97%

0.00%

54.55%

0.00%

0.00%

14

0

32

0

18

0

0



Medical:

Nursing:

Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Boone County Profile Report

Reporting Period: 04/01/03 - 03/31/04

			,	,				
							Percent of	Percent of
							Cluster	State
I. Population Information	n						Population	Population
County Population (U.S. 0	Census Bureau)	:	4	7,061			18.19%	0.77%
Age 0 to 3 (ISDH):				1,865			19.31%	0.72%
Low Birth Weight (ISDH)	:			119			18.46%	0.60%
				ber of	Percent of	Percent		
II. Cumulative child enro	allmont ago ao	02/04/04	_	dren		County Target		
	onnent age as	0 03/01/04	Se	rved	Served	Population		
to 1 Year Olds:	_			28	12.61%	4.49%		
Total Number of Children	Served:			222		11.90%		
I. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Average Age at Referral ((in Months):			13.8			14.8	14.
Average Days from Refer				38.0			37.9	38.
Children moving to Presci		ucation:		19	8.56%		11.77%	12.80%
Exiting Children Under 3,	-			18	8.11%		6.25%	7.449
Eligible Children who dec		ngor riocaca.		4	1.80%		2.29%	3.14%
Children Served Primarily		ronment w/IES	SP: 03/31/0	-	99.15%		99.20%	93.48%
Children w/Referral to IFS				1	33.1370		33.2070	30.407
V. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$561,00	00.36				
Countywide Average Paic	d on Behalf of Ea	ach Child Serv	/ed: \$2,52	27.03				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%	Bottom 5%	6	
				3	153	66	1	
				ımber of	Percent of			
			_	hildren	Children			
I. Race Information			;	Served	Served			
Vhite/Not Hispanic:				214	96.40%			
African-American/Not His	panic:			1	0.45%			
Hispanic:				3	1.35%			
American Indian/Alaskan	Native:			1	0.45%			
Asian/Pacific Islander:				1	0.45%			
Other race:				0	0.00%			
Multi-Racial:				2	0.90%			
II. Children Receiving E	ach Sonvice Ty	/D0			0.0070			
ii. Oiliidieli Necelvilly E	Number of	Percent	State			Number o	f Percent	State
	Children Served	Receiving Service	Average			Children Served		Average
Assistive Technology:	14	6.31%	7.76%	Other	Services:	0	0.00%	0.70%
Audiology:	23	10.36%	17.18%		al Therapy:	79	35.59%	
Developmental Ther:	101	45.50%	43.68%	Psych		3	1.35%	
Health Services:	0	0.00%	0.00%	-	ology. e Coordinatior		92.79%	
Interpreter Services:	0	0.00%	0.00%	Social		1. 200	0.45%	
Madiani	0	0.0076	0.9376	Social	VVOIK.	140	0.4570	FC 220

Source: First Steps Sidehatch Database

0.01%

0.22%

4.03%

34.63%

Speech Therapy:

Transportation:

Vision:

148

0

0

66.67%

0.00%

0.00%

56.23%

0.12%

0.38%

0

0

11

73

0.00%

0.00%

4.95%

32.88%



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

18

0

0

0

0

0

12

60.00%

0.00%

0.00%

0.00%

0.00%

0.00%

40.00%

Indiana Family And Social Services Administration First Steps

Brown County Profile Report

Reporting Period: 04/01/03 - 03/31/04

							Percent of	Percent o
							Cluster	State
I. Population Information	n						Population	Population
County Population (U.S. 0	Census Bureau)):	•	15,109			4.17%	0.25
Age 0 to 3 (ISDH):				474			3.44%	0.18
Low Birth Weight (ISDH):	•			29			2.89%	0.15
			Num	nber of	Percent of	Percent		
II. Cumulative child enro	llmont ago as	0.03/01/04		ildren	Children	County Target		
	millent age as	0 03/01/04	Se	erved	Served	Population		
0 to 1 Year Olds:	0			1	3.33%	0.63%		
Total Number of Children	Servea:			30		6.33%		
III. Enrollment / Termina	tion Informatio	on					Cluster	Sta
Average Age at Referral ((in Months):			14.2			13.9	14
Average Days from Refer	ral to IFSP:			40.0			40.7	38
Children moving to Presch	hool Special Ed	ucation:		1	3.33%		6.03%	12.80
Exiting Children Under 3,	Services No Lo	nger Needed:		1	3.33%		7.40%	7.44
Eligible Children who decl	lined services:			4	13.33%		3.01%	3.14
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 03/31/ 0	04	100.00%		96.77%	93.48
Children w/Referral to IFS	SP 45+ Days:	01/01/04 - 03/	31/04	1				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$129,3	96 49				
Countywide Average Paid				13.22				
V. Number of Children	Annualized Cla	ims Paid	-	Гор 5%	Middle 90%	Bottom 5%	′ о	
				1	20			
				umber of	Percent of			
VI. Race Information			(Children Served	Children Served			
White/Not Hispanic:				30	100.00%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
/II. Children Receiving E		-	0 1 <i>i</i>					6
	Number of	Percent	State			Number of		State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	3	10.00%	7.76%	Other	Services:	0	0.00%	0.70
Audiology:	4	13.33%	17.18%		al Therapy:	13	43.33%	
Additional Theorem	- 10	10.00/0	17.10/0	i iiyalu	ы ппстару.	13	70.00/0	31.41

Source: First Steps Sidehatch Database

43.68%

0.00%

0.93%

0.01%

0.22%

4.03%

34.63%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

26

0

15

0

0

0.00%

86.67%

0.00%

50.00%

0.00%

0.00%

1.91%

1.28%

56.23%

0.12%

0.38%

92.09%



Carroll County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	20,233			7.30%	0.33%
Age 0 to 3 (ISDH):	704			6.45%	0.27%
Low Birth Weight (ISDH):	40			5.60%	0.20%
II. Cumulative child enrollment age as o 03/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	5	14.29%	2.31%		
Total Number of Children Served:	35	14.2970	4.97%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	17.1			15.3	14.1
Average Days from Referral to IFSP:	41.0			41.2	38.
Children moving to Preschool Special Education:	4	11.43%		16.71%	12.80%
Exiting Children Under 3, Services No Longer Needed:	6	17.14%		6.76%	7.44%
Eligible Children who declined services:	1	2.86%		3.32%	3.14%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31		83.33%		92.20%	93.48%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$79,988.97				
Countywide Average Paid on Behalf of Each Child Served					
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 22			
/I. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	35	100.00%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
A COLUMN ACTION TOTAL TO					
Other race:	0	0.00%			

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	20.00%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	6	17.14%	17.18%	Physical Therapy:	13	37.14%	37.47%
Developmental Ther:	17	48.57%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	33	94.29%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	18	51.43%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	3	8.57%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	1	2.86%	0.38%
Occupational Ther:	13	37.14%	34.63%				



Cass County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	41,087 1,741 113			Percent of Cluster Population 10.97% 10.99% 10.27%	Percent of State Population 0.67% 0.57%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 03/01/04	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	12	17.14%	2.09%		
Total Number of Children Served:	70	17.1170	4.02%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.9			13.5	14.1
Average Days from Referral to IFSP:	42.0			38.9	38.1
Children moving to Preschool Special Education:	9	12.86%		11.90%	12.80%
Exiting Children Under 3, Services No Longer Needed:	1	1.43%		8.04%	7.44%
Eligible Children who declined services:	3	4.29%		4.50%	3.14%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/		97.37%		81.78%	93.48%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$214,928.83 : \$3,070.41				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 44			
	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	64	91.43%			
African-American/Not Hispanic:	1	1.43%			
Hispanic:	5	7.14%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			

VII. Children Receiving Each Service Type

Multi-Racial:

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	10.00%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	10	14.29%	17.18%	Physical Therapy:	29	41.43%	37.47%
Developmental Ther:	41	58.57%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	69	98.57%	92.09%
Interpreter Services:	1	1.43%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	37	52.86%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	2	2.86%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	22	31.43%	34.63%				

0

0.00%



Clark County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	97,399 3,982 297			Percent of Cluster Population 34.22% 35.62% 36.47%	Percent of State Population 1.59% 1.54% 1.51%
II. Cumulative child enrollment age as o 03/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	37	9.92%	2.82%		
Total Number of Children Served:	373	0.0270	9.37%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.8			14.8	14.1
Average Days from Referral to IFSP:	32.0			35.6	38.1
Children moving to Preschool Special Education:	47	12.60%		10.08%	12.80%
Exiting Children Under 3, Services No Longer Needed:	30	8.04%		8.71%	7.44%
Eligible Children who declined services:	9	2.41%		4.11%	3.14%
Children Served Primarily in Natural Environment w/IFSP:	03/31/04	87.37%		91.64%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31	/ 04 1				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$1,139,336.58				
Countywide Average Paid on Behalf of Each Child Served	1: \$3,054.52				
V. Number of Children Annualized Claims Paid	Top 5% 4	Middle 90% 245			
	Number of	Percent of			

	4	245	124	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	302	80.97%		
African-American/Not Hispanic:	33	8.85%		
Hispanic:	11	2.95%		
American Indian/Alaskan Native:	1	0.27%		
Asian/Pacific Islander:	3	0.80%		
Other race:	0	0.00%		
Multi-Racial:	23	6.17%		

VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	30	8.04%	7.76%	Other Services:	5	1.34%	0.70%
Audiology:	114	30.56%	17.18%	Physical Therapy:	132	35.39%	37.47%
Developmental Ther:	162	43.43%	43.68%	Psychology:	16	4.29%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	352	94.37%	92.09%
Interpreter Services:	5	1.34%	0.93%	Social Work:	1	0.27%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	220	58.98%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	19	5.09%	4.03%	Vision:	7	1.88%	0.38%
Occupational Ther:	108	28.95%	34.63%				



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0

0

0

3

24

Indiana Family And Social Services Administration First Steps

Clay County Profile Report

Reporting Period: 04/01/03 - 03/31/04

							Percent of Cluster	Percent of State
I. Population Informatio	n						Population	Populatio
County Population (U.S. ():	2	26,522			9.41%	0.439
Age 0 to 3 (ISDH):	20			1,006			9.40%	0.39%
Low Birth Weight (ISDH)	:			63			7.96%	0.32%
	•						7.0070	0.027
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	o 03/01/04	_	dren	Children	County Target		
0 to 1 Year Olds:	Juliont ago ao		Se	rved	Served 15.31%	Population 4.30%		
Total Number of Children	Served:			15 98	13.31%	4.30% 9.74%		
Total Number of Officient	ocivea.			30		3.7 4 70		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral ((in Months):			13.1			12.7	14.
Average Days from Refer	ral to IFSP:			34.0			35.3	38.
Children moving to Presc	hool Special Ed	ucation:		13	13.27%		11.42%	12.80%
Exiting Children Under 3,	Services No Lo	nger Needed:		1	1.02%		5.11%	7.44%
Eligible Children who dec	lined services:			5	5.10%		3.09%	3.14%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 03/31/0	4	94.64%		95.18%	93.48%
Children w/Referral to IFS	SP 45+ Days: (01/01/04 - 03/	/31/04	0				
IV. Claims Data								
Total Amount Paid on bel	nalf of Children	Served [.]	\$259,28	86 54				
Countywide Average Paid				45.78				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5% 1	Middle 90%			
							<u> </u>	
				umber of	Percent of			
VI. Race Information			_	Children Served	Children Served			
			,					
White/Not Hispanic:				94	95.92%			
African-American/Not His	panic:			1	1.02%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				1	1.02%			
Other race:				0	0.00%			
Multi-Racial:				2	2.04%			
VII. Children Receiving E	Each Service Ty	ype						
	Number of	Percent	State			Number o		State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	6	6.12%	7.76%	Other :	Services:	0	0.00%	0.70%
Audiology:	7	7.14%	17.18%		al Therapy:	48	48.98%	
Developmental Ther:	73	74.49%	43.68%	Psycho		1	1.02%	
Health Services:	0	0.00%	0.00%	-	e Coordination			
Later and a Constitution	0	0.0070	0.000/	23		02	0.000/	4.000

Source: First Steps Sidehatch Database

0.93%

0.01%

0.22%

4.03%

34.63%

0.00%

0.00%

0.00%

3.06%

24.49%

Social Work:

Vision:

Speech Therapy:

Transportation:

0

29

2

0

0.00%

29.59%

2.04%

0.00%

1.28%

56.23%

0.12%

0.38%



Clinton County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau):	24.024			Percent of Cluster Population	Percent of State Population
Age 0 to 3 (ISDH):	34,034 1,566			12.28% 14.34%	0.56% 0.60%
Low Birth Weight (ISDH):	1,300			15.85%	0.60%
Low bitti Weight (15D11).	110			13.0370	0.57 /0
II. Cumulative child enrollment age as o 03/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	Served 22	15.83%	4.22%		
Total Number of Children Served:	139	13.03 /0	8.88%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.8			15.3	14.1
Average Days from Referral to IFSP:	41.0			41.2	38.
Children moving to Preschool Special Education:	23	16.55%		16.71%	12.80%
Exiting Children Under 3, Services No Longer Needed:	6	4.32%		6.76%	7.44%
Eligible Children who declined services:	6	4.32%		3.32%	3.14%
Children Served Primarily in Natural Environment w/IFSP:	03/31/04	95.31%		92.20%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/	04 4				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$360,301.10 \$2,592.09				
V. Number of Children Annualized Claims Paid	Top 5% 2	Middle 90% 90			
VI Dage Information	Number of Children Served	Percent of Children Served			
VI. Race Information					
White/Not Hispanic:	110 0	79.14%			
African-American/Not Hispanic:	26	0.00% 18.71%			
Hispanic: American Indian/Alaskan Native:	∠6 0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	3	2.16%			
		2.1070			
VII. Children Receiving Each Service Type Number of Percent	State		Number o	of Percent	State
	verage		Children		

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	15	10.79%	7.76%	Other Services:	9	6.47%	0.70%
Audiology:	33	23.74%	17.18%	Physical Therapy:	60	43.17%	37.47%
Developmental Ther:	48	34.53%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	124	89.21%	92.09%
Interpreter Services:	10	7.19%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	74	53.24%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	14	10.07%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	56	40.29%	34.63%				



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

4

24

0

0

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1

5

13.33%

80.00%

0.00%

0.00%

0.00%

0.00%

3.33%

16.67%

Indiana Family And Social Services Administration First Steps

Crawford County Profile Report

Reporting Period: 04/01/03 - 03/31/04

							Percent of	Percent of
							Cluster	State
I. Population Information			4	0.000			Population	Population
County Population (U.S. (Jensus Bureau):		1	0,928			3.84%	0.189
Age 0 to 3 (ISDH):				432			3.86%	0.17% 0.17%
Low Birth Weight (ISDH):				33			4.07%	0.17%
				per of	Percent of	Percent		
II. Cumulative child enro	illmont ago as (03/04/04	_	dren		County Target		
	minerit age as t	3 03/01/04	Sei	rved	Served	Population		
0 to 1 Year Olds:	Cominadi			3	10.00%	2.22%		
Total Number of Children	Served:			30		6.94%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (in Months):			13.8			14.8	14.
Average Days from Refer	ral to IFSP:			34.0			35.6	38.
Children moving to Prescl	hool Special Edu	ucation:		0	0.00%		10.08%	12.80%
Exiting Children Under 3,	Services No Lor	nger Needed:		1	3.33%		8.71%	7.44%
Eligible Children who decl	lined services:			4	13.33%		4.11%	3.14%
Children Served Primarily				4	100.00%		91.64%	93.48%
Children w/Referral to IFS	SP 45+ Days: 0	1/01/04 - 03	31/04	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children S	Served:	\$80,72	21.29				
Countywide Average Paid								
V. Number of Children	Annualized Cla	ims Paid	Т	op 5% 1	Middle 90% 19			
			Nι	ımber of	Percent of			
			C	hildren	Children			
VI. Race Information			(Served	Served			
White/Not Hispanic:				30	100.00%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
/II. Children Receiving E	_	pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.76%	Other	Services:	0	0.00%	0.70%
A 1: 1	à	40.004		ъ.			=0.000/	0= 4=0

Source: First Steps Sidehatch Database

17.18%

43.68%

0.00%

0.93%

0.01%

0.22%

4.03%

34.63%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

37.47%

1.91%

1.28%

56.23%

0.12%

0.38%

92.09%

53.33%

0.00%

86.67%

0.00%

43.33%

0.00%

0.00%

16

0

26

0

13

0

0



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0

0

0

0

20

Indiana Family And Social Services Administration First Steps

Daviess County Profile Report

Reporting Period: 04/01/03 - 03/31/04

							Percent of Cluster	Percent of State
I. Population Information							Population	Population
County Population (U.S. 0	Census Bureau)	:		9,729			10.54%	0.49%
Age 0 to 3 (ISDH):				1,409			13.16%	0.54%
Low Birth Weight (ISDH):				88			11.11%	0.45%
				ber of dren	Percent of Children	Percent County Target		
II. Cumulative child enro	ollment age as	o 03/01/04	_	rved	Served	Population		
0 to 1 Year Olds:				13	16.25%	2.77%		
Total Number of Children	Served:			80		5.68%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (in Months):			15.2			12.7	14.1
Average Days from Refer				34.0			35.3	38.
Children moving to Prescl	hool Special Ed	ucation:		17	21.25%		11.42%	12.80%
Exiting Children Under 3,		nger Needed:		4	5.00%		5.11%	7.44%
Eligible Children who decl	lined services:			5	6.25%		3.09%	3.14%
Children Served Primarily				4	100.00%		95.18%	93.48%
Children w/Referral to IFS	SP 45+ Days: (01/01/04 - 03/	31/04	0				
IV. Claims Data								
Total Amount Paid on beh Countywide Average Paid			\$224,25 red: \$2,80	50.33 03.13				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%	Bottom 5%	' 0	
				1	50	29	1	
				umber of	Percent of			
// Doca Information			_	Children	Children			
/I. Race Information			•	Served	Served			
White/Not Hispanic:				75	93.75%			
African-American/Not His	panic:			0	0.00%			
Hispanic:	.			2	2.50%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				3	3.75%			
/II. Children Receiving E	_	-	Ctata			Ni. mah an a	f Damaant	State
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	Average
Assistive Technology:	4	5.00%	7.76%	Other S	Services:	0	0.00%	0.70%
Audiology:	6	7.50%	17.18%	Physic	al Therapy:	26	32.50%	37.47%
Developmental Ther:	33	41.25%	43.68%	Psycho		0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service	e Coordination	n: 76	95.00%	92.09%
	_	/				_		

Source: First Steps Sidehatch Database

0.93%

0.01%

0.22%

4.03%

34.63%

0.00%

0.00%

0.00%

0.00%

25.00%

Social Work:

Vision:

Speech Therapy:

Transportation:

0

38

0

0

0.00%

47.50%

0.00%

0.00%

1.28%

56.23%

0.12%

0.38%



Dearborn County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH):	46,844 1,636			Percent of Cluster Population 23.93% 21.81%	Percent of State Population 0.76% 0.63%
Low Birth Weight (ISDH):	123			23.44%	0.62%
II. Cumulative child enrollment age as o 03/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	Serveu 8	9.52%	1.52%		
Total Number of Children Served:	84	9.52 /	5.13%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	17.7			14.7	14.
Average Days from Referral to IFSP:	34.0			35.3	38.
Children moving to Preschool Special Education:	26	30.95%		16.61%	12.80%
Exiting Children Under 3, Services No Longer Needed:	2	2.38%		7.14%	7.44%
Eligible Children who declined services:	1	1.19%		5.36%	3.14%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/		97.92%		94.14%	93.48%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$202,110.19 \$2,406.07				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90%			
	Number o				
	Children				
VI. Race Information	Served	Served			
White/Not Hispanic:	81	96.43%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	1	1.19%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	1	1.19%			
Other race:	0	0.00%			
Multi-Racial:	1	1.19%			

·	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	3.57%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	8	9.52%	17.18%	Physical Therapy:	20	23.81%	37.47%
Developmental Ther:	41	48.81%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	83	98.81%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	66	78.57%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	10	11.90%	34.63%				



Decatur County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	24,428 1,156 89			Percent of Cluster Population 12.48% 15.41% 17.07%	Percent of State Population 0.40% 0.45%
II. Cumulative child enrollment age as o 03/01/04 0 to 1 Year Olds: Total Number of Children Served:	Number of Children Served 14 98	Percent of Children Served 14.29%	Percent County Target Population 3.69% 8.48%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months): Average Days from Referral to IFSP: Children moving to Preschool Special Education: Exiting Children Under 3, Services No Longer Needed: Eligible Children who declined services: Children Served Primarily in Natural Environment w/IFSF Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/3		9.18% 11.22% 3.06% 98.33%		14.7 35.3 16.61% 7.14% 5.36% 94.14%	14.1 38.1 12.80% 7.44% 3.14% 93.48%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serve	\$270,793.73 d: \$2,763.20				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 58			
/I. Race Information White/Not Hispanic:	Number o Children Served 94 0	Children Served 95.92% 0.00%			
African-American/Not Hispanic:	1	1.02%			
African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native: Asian/Pacific Islander: Other race:	0 0 0	0.00% 0.00% 0.00%			

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	10	10.20%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	15	15.31%	17.18%	Physical Therapy:	45	45.92%	37.47%
Developmental Ther:	59	60.20%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	91	92.86%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	48	48.98%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	27	27.55%	34.63%				



Dekalb County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	40,402 1,732 108			Percent of Cluster Population 6.32% 5.79% 5.20%	Percent of State Population 0.66% 0.67% 0.55%
II. Cumulative child enrollment age as o 03/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	13	11.11%	2.11%		
Total Number of Children Served:	117		6.76%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.2			13.5	14.1
Average Days from Referral to IFSP:	43.0			39.7	38.1
Children moving to Preschool Special Education:	8	6.84%		13.13%	12.80%
Exiting Children Under 3, Services No Longer Needed:	7	5.98%		8.34%	7.44%
Eligible Children who declined services:	4	3.42%		2.94%	3.14%
Children Served Primarily in Natural Environment w/IFSP:	03/31/04	86.30%		88.55%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/	04 6				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$288,649.37				
Countywide Average Paid on Behalf of Each Child Served:	\$2,467.09				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 80			
	Number of Children	Percent of Children			

	1	80	36	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	110	94.02%		
African-American/Not Hispanic:	2	1.71%		
Hispanic:	1	0.85%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	3	2.56%		
Other race:	0	0.00%		
Multi-Racial:	1	0.85%		

VII. Children Receiving Each Service Type

Ç	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	10	8.55%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	13	11.11%	17.18%	Physical Therapy:	32	27.35%	37.47%
Developmental Ther:	64	54.70%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	114	97.44%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	67	57.26%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	1	0.85%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	26	22.22%	34.63%				



Delaware County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau):	118,907			Percent of Cluster Population 23.50%	Percent of State Population 1.94%
Age 0 to 3 (ISDH):	4,228			23.30 %	1.63%
Low Birth Weight (ISDH):	369			23.91%	1.88%
II. Cumulative child enrollment age as o 03/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	39	10.92%	•		
Total Number of Children Served:	357	.0.0270	8.44%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.5			12.7	14.1
Average Days from Referral to IFSP:	32.0			37.0	38.1
Children moving to Preschool Special Education:	30	8.40%		10.96%	12.80%
Exiting Children Under 3, Services No Longer Needed:	10	2.80%		5.65%	7.44%
Eligible Children who declined services:	2	0.56%		2.33%	3.14%
Children Served Primarily in Natural Environment w/IFSP: (03/31/04	93.94%		94.19%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	4 4				

Total Amount Paid on behalf of Children Served: \$1,170,450.94 Countywide Average Paid on Behalf of Each Child Served: \$3,278.57

V. Number of Children Annualized Claims Paid	Top 5% 3	Middle 90% 238	Bottom 5% 116	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	302	84.59%		
African-American/Not Hispanic:	31	8.68%		
Hispanic:	3	0.84%		
American Indian/Alaskan Native:	1	0.28%		
Asian/Pacific Islander:	1	0.28%		
Other race:	0	0.00%		
Multi-Racial:	19	5.32%		

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	10	2.80%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	66	18.49%	17.18%	Physical Therapy:	137	38.38%	37.47%
Developmental Ther:	169	47.34%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	345	96.64%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	222	62.18%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	1	0.28%	0.38%
Occupational Ther:	104	29.13%	34.63%				



Occupational Ther:

30

32.26%

Indiana Family And Social Services Administration First Steps

Dubois County Profile Report

Reporting Period: 04/01/03 - 03/31/04

							Percent of	Percent of
I Denulation Informatio							Cluster Population	State
I. Population Information			2	0.010			•	Population
County Population (U.S.	Cerisus bureau).			9,910			10.61%	0.65%
Age 0 to 3 (ISDH):				1,615			11.20%	0.62%
Low Birth Weight (ISDH)				93			8.45%	0.47%
			Numl		Percent of	Percent		
II Cumulative shild one	allmont ago ao	02/04/04	_	dren	Children	County Target		
II. Cumulative child enre	onnent age as o	03/01/04	Ser	ved	Served	Population		
0 to 1 Year Olds:				5	5.38%	0.97%		
Total Number of Children	Served:			93		5.76%		
III. Enrollment / Termina	ation Informatio	n					Cluster	State
Average Age at Referral	(in Months):			14.3			16.0	14.1
Average Days from Refer	•			37.0			40.9	38.1
Children moving to Preso		ucation:		13	13.98%		8.99%	12.80%
Exiting Children Under 3,	•			14	15.05%		6.48%	7.44%
Eligible Children who dec				1	1.08%		2.13%	3.14%
Children Served Primarily		onment w/IES	:P· 03/31/0	-	100.00%		98.24%	93.48%
Children w/Referral to IFS				2	100.0070		JU.2470	30.407
IV. Claims Data								
Total Amount Paid on be	half of Children	Samuad:	¢224.26	1 00				
Countywide Average Paid			\$221,36 ed: \$2,38					
V. Number of Children					Middle 000/	Bottom 59	/	
v. Number of Children	Allilualizeu Cia	iiiis Palu		op 5% 1	Middle 90% 64			
			Nu	mber of	Percent of			
			C	hildren	Children			
VI. Race Information			_	hildren Served				
			_	Served	Children Served			
White/Not Hispanic:	nanic:		_	Served 80	Children Served 86.02%			
White/Not Hispanic: African-American/Not His	panic:		_	Served 80 0	Children Served 86.02% 0.00%			
White/Not Hispanic: African-American/Not His Hispanic:			_	80 0 7	Children Served 86.02% 0.00% 7.53%			
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan			_	80 0 7 0	Children Served 86.02% 0.00% 7.53% 0.00%			
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander:			_	80 0 7 0 1	Children Served 86.02% 0.00% 7.53% 0.00% 1.08%			
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race:			_	80 0 7 0 1	Children Served 86.02% 0.00% 7.53% 0.00% 1.08% 0.00%			
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial:	Native:		_	80 0 7 0 1	Children Served 86.02% 0.00% 7.53% 0.00% 1.08%			
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race:	Native:	-	•	80 0 7 0 1	Children Served 86.02% 0.00% 7.53% 0.00% 1.08% 0.00%		(D	Q
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial:	Native: Each Service Ty Number of Children	Percent Receiving	_	80 0 7 0 1	Children Served 86.02% 0.00% 7.53% 0.00% 1.08% 0.00%	Number o Children Served	Receiving	State Average
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving I	Native: Each Service Ty Number of Children Served	Percent Receiving Service	State Average	80 0 7 0 1 0 5	Children Served 86.02% 0.00% 7.53% 0.00% 1.08% 0.00% 5.38%	Children Served	Receiving Service	Average
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving I	Native: Each Service Ty Number of Children Served 8	Percent Receiving Service 8.60%	State Average 7.76%	80 0 7 0 1 0 5	Children Served 86.02% 0.00% 7.53% 0.00% 1.08% 0.00% 5.38%	Children Served 1	Receiving Service 1.08%	Average 0.70%
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Islander Assistive Technology: Audiology:	Native: Each Service Ty Number of Children Served 8 10	Percent Receiving Service 8.60% 10.75%	State Average 7.76% 17.18%	Served 80 0 7 0 1 0 5	Children Served 86.02% 0.00% 7.53% 0.00% 1.08% 0.00% 5.38%	Children Served 1 36	Receiving Service 1.08% 38.71%	Average 0.70% 37.47%
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving I Assistive Technology: Audiology: Developmental Ther:	Native: Each Service Ty Number of Children Served 8 10 26	Percent Receiving Service 8.60% 10.75% 27.96%	State Average 7.76% 17.18% 43.68%	Served 80 0 7 0 1 0 5 Other S Physic. Psycho	Children Served 86.02% 0.00% 7.53% 0.00% 1.08% 0.00% 5.38% Services: al Therapy:	Children Served 1 36 0	Receiving Service 1.08% 38.71% 0.00%	Average 0.70% 37.47% 1.91%
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Islander: Assistive Technology: Audiology: Developmental Ther: Health Services:	Native: Each Service Ty Number of Children Served 8 10 26 0	Percent Receiving Service 8.60% 10.75% 27.96% 0.00%	State Average 7.76% 17.18% 43.68% 0.00%	Served 80 0 7 0 1 0 5 Other S Physical Psychological Services	Children Served 86.02% 0.00% 7.53% 0.00% 1.08% 0.00% 5.38% Services: al Therapy: blogy: e Coordination	Children Served 1 36 0	Receiving Service 1.08% 38.71% 0.00% 94.62%	Average 0.70% 37.47% 1.91% 92.09%
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving I Assistive Technology: Audiology: Developmental Ther: Health Services: Interpreter Services:	Native: Each Service Ty Number of Children Served 8 10 26 0 1	Percent Receiving Service 8.60% 10.75% 27.96% 0.00% 1.08%	State Average 7.76% 17.18% 43.68% 0.00% 0.93%	Served 80 0 7 0 1 0 5 Other S Physical Psychological	Children Served 86.02% 0.00% 7.53% 0.00% 1.08% 0.00% 5.38% Services: al Therapy: blogy: e Coordination Work:	Children Served 1 36 0 n: 88	Receiving Service 1.08% 38.71% 0.00% 94.62% 0.00%	Average 0.70% 37.47% 1.91% 92.09% 1.28%
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving I Assistive Technology: Audiology: Developmental Ther: Health Services: Interpreter Services: Medical:	Native: Each Service Ty Number of Children Served 8 10 26 0 1	Percent Receiving Service 8.60% 10.75% 27.96% 0.00% 1.08% 0.00%	State Average 7.76% 17.18% 43.68% 0.00% 0.93% 0.01%	Other S Physic Psycho Service Social Speecl	Children Served 86.02% 0.00% 7.53% 0.00% 1.08% 0.00% 5.38% Services: al Therapy: blogy: e Coordination Work: n Therapy:	Children Served 1 36 0 n: 88 0 52	Receiving Service 1.08% 38.71% 0.00% 94.62% 0.00% 55.91%	Average 0.70% 37.47% 1.91% 92.09% 1.28% 56.23%
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving I Assistive Technology: Audiology: Developmental Ther: Health Services: Interpreter Services:	Native: Each Service Ty Number of Children Served 8 10 26 0 1	Percent Receiving Service 8.60% 10.75% 27.96% 0.00% 1.08%	State Average 7.76% 17.18% 43.68% 0.00% 0.93%	Other S Physic Psycho Service Social Speecl	Children Served 86.02% 0.00% 7.53% 0.00% 1.08% 0.00% 5.38% Services: al Therapy: blogy: e Coordination Work: n Therapy: bortation:	Children Served 1 36 0 n: 88	Receiving Service 1.08% 38.71% 0.00% 94.62% 0.00% 55.91% 0.00%	Average 0.70% 37.47% 1.91% 92.09% 1.28% 56.23% 0.12%

Source: First Steps Sidehatch Database

34.63%



Elkhart County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH):	185,542 9,574			Percent of Cluster Population 29.02% 31.99%	Percent of State Population 3.03% 3.69%
Low Birth Weight (ISDH):	650			31.35%	3.30%
II. Cumulative child enrollment age as o 03/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	101	17.21%	3.23%		
Total Number of Children Served:	587		6.13%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	12.3			13.5	14.1
Average Days from Referral to IFSP:	34.0			39.7	38.1
Children moving to Preschool Special Education:	82	13.97%		13.13%	12.80%
Exiting Children Under 3, Services No Longer Needed:	39	6.64%		8.34%	7.44%
Eligible Children who declined services:	19	3.24%		2.94%	3.14%
Children Served Primarily in Natural Environment w/IFSP:	03/31/04	92.41%		88.55%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/					
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$1,530,753.48				

Total Amount Paid on behalf of Children Served: \$1,530,753.48 Countywide Average Paid on Behalf of Each Child Served: \$2,607.76

V. Number of Children Annualized Claims Paid	Top 5% 4	Middle 90% 363	Bottom 5% 220	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	405	68.99%		
African-American/Not Hispanic:	41	6.98%		
Hispanic:	98	16.70%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	4	0.68%		
Other race:	0	0.00%		
Multi-Racial:	39	6.64%		

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	27	4.60%	7.76%	Other Services:	11	1.87%	0.70%
Audiology:	109	18.57%	17.18%	Physical Therapy:	193	32.88%	37.47%
Developmental Ther:	303	51.62%	43.68%	Psychology:	25	4.26%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	542	92.33%	92.09%
Interpreter Services:	32	5.45%	0.93%	Social Work:	2	0.34%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	231	39.35%	56.23%
Nursing:	5	0.85%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	41	6.98%	4.03%	Vision:	6	1.02%	0.38%
Occupational Ther:	203	34.58%	34.63%				



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Indiana Family And Social Services Administration First Steps

Fayette County Profile Report

Reporting Period: 04/01/03 - 03/31/04

							Percent of	Percent o
							Cluster	State
I. Population Information							Population	Populatio
County Population (U.S. 0	Census Bureau)	:	2	25,341			16.75%	0.41
Age 0 to 3 (ISDH):				927			15.76%	0.36%
Low Birth Weight (ISDH):	:			77			18.14%	0.39%
			Num	ber of	Percent of	Percent		
II. Cumulativa abild anna	llmont one oe	- 02/04/04	_	ldren	Children	County Target		
II. Cumulative child enro	niment age as	0 03/01/04	Se	rved	Served	Population		
0 to 1 Year Olds:	0 1			13	15.29%	4.30%		
Total Number of Children	Served:			85		9.17%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral ((in Months):			15.0			13.7	14.
Average Days from Refer	ral to IFSP:			39.0			35.8	38.
Children moving to Prescl	hool Special Ed	ucation:		11	12.94%		15.29%	12.80%
Exiting Children Under 3,	Services No Lo	nger Needed:		7	8.24%		5.50%	7.44%
Eligible Children who decl	lined services:			4	4.71%		4.64%	3.14%
Children Served Primarily				14	100.00%		98.05%	93.48%
Children w/Referral to IFS	SP 45+ Days: (01/01/04 - 03	/31/04	2				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$219,0	04.32				
Countywide Average Paid	on Behalf of E	ach Child Ser		76.52				
V. Number of Children	Annualized Cla	ims Paid	T	op 5%	Middle 90%			
				1	54	30)	
				umber of	Percent of			
VI. Doos Information				Children	Children			
VI. Race Information				Served	Served			
White/Not Hispanic:				83	97.65%			
African-American/Not His	panic:			2	2.35%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
/II. Children Receiving E	_	-	01.1				·	C · ·
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	11	12.94%	7.76%	Other	Services:	0	0.00%	0.70%
A 1: 1	_	0.040/	4- 400/	ъ.			0.4.400/	07.470

Source: First Steps Sidehatch Database

17.18%

43.68%

0.00%

0.93%

0.01%

0.22%

4.03%

34.63%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

29

0

85

0

0

0

57

34.12%

0.00%

0.00%

0.00%

0.00%

67.06%

100.00%

37.47%

1.91%

1.28%

0.12%

0.38%

56.23%

92.09%

7

24

0

0

0

0

0

23

8.24%

28.24%

0.00%

0.00%

0.00%

0.00%

0.00%

27.06%



Floyd County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	71,500			25.12%	1.17%
Age 0 to 3 (ISDH):	2,626			23.49%	1.01%
Low Birth Weight (ISDH):	204			25.03%	1.04%
II. Cumulative child enrollment age as o 03/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	42	13.77%	4.93%		
Total Number of Children Served:	305	10.1770	11.61%		
III. Enrollment / Termination Information				Cluster	Stat
Average Age at Referral (in Months):	15.0			14.8	14.
Average Days from Referral to IFSP:	39.0			35.6	38.
Children moving to Preschool Special Education:	24	7.87%		10.08%	12.80%
Exiting Children Under 3, Services No Longer Needed:	23	7.54%		8.71%	7.44%
Eligible Children who declined services:	13	4.26%		4.11%	3.149
Children Served Primarily in Natural Environment w/IFSF Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/3		92.64%		91.64%	93.48%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serve	\$843,016.11 d: \$2,763.99				
V. Number of Children Annualized Claims Paid	Top 5% 2	Middle 90% 189			
/I. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	274	89.84%			
		4.26%			
	13	4.2070			
African-American/Not Hispanic: Hispanic:	13 1	0.33%			
African-American/Not Hispanic:					
African-American/Not Hispanic: Hispanic:	1	0.33%			
African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native:	1 0	0.33% 0.00%			

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	26	8.52%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	74	24.26%	17.18%	Physical Therapy:	110	36.07%	37.47%
Developmental Ther:	161	52.79%	43.68%	Psychology:	9	2.95%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	285	93.44%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	5	1.64%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	175	57.38%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	6	1.97%	4.03%	Vision:	3	0.98%	0.38%
Occupational Ther:	91	29.84%	34.63%				



Health Services:

Medical:

Nursing:

Nutrition:

Interpreter Services:

Occupational Ther:

0

0

0

0

0

8

0.00%

0.00%

0.00%

0.00%

0.00%

26.67%

Indiana Family And Social Services Administration First Steps

Fountain County Profile Report

Reporting Period: 04/01/03 - 03/31/04

							Percent of Cluster	Percent of State
I. Population Informatio							Population	Population
County Population (U.S. 0	Census Bureau)	:	1	7,730			6.85%	0.29%
Age 0 to 3 (ISDH):				696			7.21%	0.27%
Low Birth Weight (ISDH)				60			9.33%	0.30%
				ber of Idren	Percent of Children	Percent County Target		
II. Cumulative child enro	ollment age as	o 03/01/04		rved	Served	Population		
0 to 1 Year Olds:				6	20.00%	2.52%		
Total Number of Children	Served:			30		4.31%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (in Months):			13.0			14.8	14.
Average Days from Refer				40.0			37.9	38.
Children moving to Presc		ucation:		4	13.33%		11.77%	12.80%
Exiting Children Under 3,	Services No Lo	nger Needed:		0	0.00%		6.25%	7.44%
Eligible Children who dec	lined services:			0	0.00%		2.29%	3.14%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 03/31/0	14	94.44%		99.20%	93.48%
Children w/Referral to IFS	SP 45+ Days: (01/01/04 - 03/	31/04	2				
IV. Claims Data								
Total Amount Paid on bel	nalf of Children	Served:	\$66,5	34.07				
Countywide Average Paid	on Behalf of Ea	ach Child Serv	red: \$2,2	17.80				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%	Bottom 5%	6	
				1	18	11		
				umber of	Percent of			
				Children	Children			
VI. Race Information				Served	Served			
White/Not Hispanic:				29	96.67%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				1	3.33%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
VII. Children Receiving E	_	-						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	5	16.67%	7.76%	Other S	Services:	0	0.00%	0.70%
Audiology:	0	0.00%	17.18%		al Therapy:	10	33.33%	
Developmental Ther:	24	80.00%	43.68%	Psycho		0	0.00%	
	_						400000	

Source: First Steps Sidehatch Database

0.00%

0.93%

0.01%

0.22%

4.03%

34.63%

Service Coordination:

Social Work:

Vision:

Speech Therapy:

Transportation:

30

0

7

0

0

100.00%

0.00%

23.33%

0.00%

0.00%

92.09%

1.28%

56.23%

0.12%

0.38%



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

23

0

0

0

0

0

4

54.76%

0.00%

0.00%

0.00%

0.00%

0.00%

9.52%

Indiana Family And Social Services Administration First Steps

Franklin County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. 0			5	22,343			Percent of Cluster Population 11.41%	Percent of State Population 0.369
Age 0 to 3 (ISDH):	Jensus Dureau,		2	726			9.68%	0.28%
Low Birth Weight (ISDH):				40				0.26%
Low Birth Weight (15DH).	•			40			7.63%	0.20%
				ber of Idren	Percent of Children	Percent County Target		
II. Cumulative child enro	ollment age as	o 03/01/04	Se	rved	Served	Population		
0 to 1 Year Olds:				5	11.90%	2.16%		
Total Number of Children	Served:			42		5.79%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (in Months):			14.8			14.7	14.
Average Days from Refer				33.0			35.3	38.
Children moving to Presch	hool Special Ed	ucation:		11	26.19%		16.61%	12.80%
Exiting Children Under 3,	Services No Lo	nger Needed:		4	9.52%		7.14%	7.44%
Eligible Children who decl				2	4.76%		5.36%	3.14%
Children Served Primarily)4	93.33%		94.14%	93.48%
Children w/Referral to IFS	SP 45+ Days: (J1/01/04 <i>-</i> 03/	31/04	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$81,4	30.93				
Countywide Average Paid	on Behalf of E	ach Child Ser	ved: \$1,9	38.83				
V. Number of Children A	Annualized Cla	ims Paid	Т	op 5% 1	Middle 90% 27			
VI. Race Information			C	umber of Children Served	Percent of Children Served			
White/Not Hispanic:				40	95.24%			
African-American/Not His	nanic [.]			0	0.00%			
Hispanic:	pariio.			0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				2	4.76%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
VII. Children Receiving E	ach Service Ty	ype						
·	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	1	2.38%	7.76%	Other S	Services:	0	0.00%	0.70%
Audiology:	3	7.14%	17.18%		al Therapy:	10	23.81%	
Developmental Them	20	E4.700/	40.000/	Davida	- 1- 7		0.000/	4.040

Source: First Steps Sidehatch Database

43.68%

0.00%

0.93%

0.01%

0.22%

4.03%

34.63%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

39

0

23

0

1

0.00%

92.86%

0.00%

54.76%

0.00%

2.38%

1.91%

92.09%

1.28%

0.12%

0.38%

56.23%



Fulton County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	20,669 805 60			Percent of Cluster Population 5.52% 5.08% 5.43%	Percent of State Population 0.34% 0.31% 0.30%
	Number of Children	Percent of Children	Percent County Target		
II. Cumulative child enrollment age as o 03/01/04	Served	Served	Population		
0 to 1 Year Olds:	7	15.56%	2.78%		
Total Number of Children Served:	45		5.59%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	10.2			13.5	14.1
Average Days from Referral to IFSP:	40.0			38.9	38.1
Children moving to Preschool Special Education:	2	4.44%		11.90%	12.80%
Exiting Children Under 3, Services No Longer Needed:	2	4.44%		8.04%	7.44%
Eligible Children who declined services:	4	8.89%		4.50%	3.14%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/		92.86%		81.78%	93.48%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$132,278.51 \$2,939.52				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 27			
	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	42	93.33%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	2	4.44%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	1	2.22%			

VII. Children Receiving Each Service Type

Ç	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	13.33%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	5	11.11%	17.18%	Physical Therapy:	22	48.89%	37.47%
Developmental Ther:	31	68.89%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	44	97.78%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	18	40.00%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	5	11.11%	34.63%				



Medical:

Nursing:

Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Gibson County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information	n						Percent of Cluster Population	Percent of State Population
County Population (U.S. 0	Census Bureau)	:	3	2,614			8.67%	0.53%
Age 0 to 3 (ISDH):				1,181			8.19%	0.46%
Low Birth Weight (ISDH)	:			80			7.30%	0.41%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	o 03/01/04	_	dren		County Target		
0 to 1 Year Olds:	omnone ago ao	0 00/0 1/04	Sei	rved 10	Served 12.20%	Population 2.39%		
Total Number of Children	Served:			82	12.20 /0	6.94%		
III. Enrollment / Termina	ition Informatio	on					Cluster	State
Average Age at Referral ((in Months):			15.9			16.0	14.1
Average Days from Refer				39.0			40.9	38.1
Children moving to Presc		ucation:		9	10.98%		8.99%	12.80%
Exiting Children Under 3,	Services No Lo	nger Needed:		3	3.66%		6.48%	7.44%
Eligible Children who dec	lined services:			1	1.22%		2.13%	3.14%
Children Served Primarily				4	93.33%		98.24%	93.48%
Children w/Referral to IFS	SP 45+ Days: 0	01/01/04 - 03/	31/04	2				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$232,27	76.62				
Countywide Average Paid	d on Behalf of Ea	ach Child Serv	ed: \$2,83	32.64				
V. Number of Children	Annualized Cla	ims Paid	T	op 5% 1	Middle 90%	Bottom 5%		
			Ni	umber of	Percent of		<u>'</u>	
/I. Race Information			C	Children Served	Children Served			
White/Not Hispanic:				74	90.24%			
African-American/Not His	panic:			1	1.22%			
Hispanic:				2	2.44%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				2	2.44%			
Other race:				0	0.00%			
Multi-Racial:				3	3.66%			
II. Children Receiving E	Each Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	3	3.66%	7.76%	Other	Services:	0	0.00%	0.70%
Audiology:	21	25.61%	17.18%	Physic	al Therapy:	26	31.71%	37.47%
Developmental Ther:	35	42.68%	43.68%	Psycho		0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Servic	e Coordinatior	n: 76	92.68%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social	Work:	0	0.00%	
Madiaali	•	0.000/	0.040/	0	h Tharası		67.070/	EC 000

Source: First Steps Sidehatch Database

0.01%

0.22%

4.03%

34.63%

Speech Therapy:

Transportation:

Vision:

55

0

2

67.07%

0.00%

2.44%

56.23%

0.12%

0.38%

0

0

0

13

0.00%

0.00%

0.00%

15.85%



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0

0

0

1

97

0.00%

0.00%

0.00%

0.45%

43.89%

Indiana Family And Social Services Administration First Steps

Grant County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Informatio County Population (U.S. 0 Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau)	:		2,780 2,636 226			Percent of Cluster Population 14.38% 13.91% 14.65%	Percent of State Population 1.19% 1.02% 1.15%
			Numb	er of	Percent of	Percent		
II. Cumulative child enro	ollmont ago as	0.03/01/04	Child			County Target		
	milletti age as	0 03/0 1/04	Ser	ved	Served 15.84%	Population 4.26%		
0 to 1 Year Olds: Total Number of Children	Served:			35 221	15.64%	8.38%		
III. Enrollment / Termina	ition Informatio	n					Cluster	Stat
Average Age at Referral (11.4			12.7	14.		
Average Days from Refer				43.0			37.0	38.
Children moving to Presc	•			16	7.24%		10.96%	12.80°
Exiting Children Under 3,		nger Needed:		18	8.14%		5.65%	7.44
Eligible Children who dec				. 1	0.45%		2.33%	3.14
Children Served Primarily Children w/Referral to IFS				4 6	85.05%		94.19%	93.489
IV. Claims Data Total Amount Paid on bel			\$447,94					
V. Number of Children				op 5%	Middle 90%	Bottom 5%	/ 6	
				. 2	150	69)	
			Niu	mber of	Percent of			
/I Race Information			C	hildren	Children			
			C	hildren Served	Children Served			
White/Not Hispanic:	nanie:		C	hildren Served 183	Children Served 82.81%			
White/Not Hispanic: African-American/Not His	panic:		C	hildren Served 183 23	Children Served 82.81% 10.41%			
White/Not Hispanic: African-American/Not His Hispanic:			C	hildren Served 183	Children Served 82.81% 10.41% 2.71%			
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan			C	hildren Served 183 23 6 1	Children Served 82.81% 10.41% 2.71% 0.45%			
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander:			C	hildren Served 183 23 6 1	Children Served 82.81% 10.41% 2.71% 0.45% 0.00%			
			C	hildren Served 183 23 6 1	Children Served 82.81% 10.41% 2.71% 0.45%			
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial:	Native:	<i>r</i> pe	C	hildren Served 183 23 6 1 0	Children Served 82.81% 10.41% 2.71% 0.45% 0.00% 0.00%			
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial:	Native: Each Service Ty Number of	Percent	C	hildren Served 183 23 6 1 0	Children Served 82.81% 10.41% 2.71% 0.45% 0.00% 0.00%	Number c		State
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial:	Native:	-	C	hildren Served 183 23 6 1 0	Children Served 82.81% 10.41% 2.71% 0.45% 0.00% 0.00%	Number o Children Served		
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial:	Native: Each Service Ty Number of Children	Percent Receiving	State	hildren Served 183 23 6 1 0 0	Children Served 82.81% 10.41% 2.71% 0.45% 0.00% 0.00%	Children	Receiving	Average
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving E	Native: Each Service Ty Number of Children Served	Percent Receiving Service	State Average	hildren Served 183 23 6 1 0 0 8	Children Served 82.81% 10.41% 2.71% 0.45% 0.00% 3.62%	Children Served	Receiving Service	Average 0.709
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving E	Native: Each Service Ty Number of Children Served 10	Percent Receiving Service 4.52%	State Average 7.76% 17.18% 43.68%	hildren Served 183 23 6 1 0 0 8	Children Served 82.81% 10.41% 2.71% 0.45% 0.00% 3.62% Services:	Children Served 0 113 0	Receiving Service 0.00%	Average 0.70° 37.47°
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: /II. Children Receiving E Assistive Technology: Audiology:	Native: Each Service Ty Number of Children Served 10 18	Percent Receiving Service 4.52% 8.14%	State Average 7.76% 17.18%	hildren Served 183 23 6 1 0 0 8 Other Physic Psycho	Children Served 82.81% 10.41% 2.71% 0.45% 0.00% 3.62% Services: al Therapy: ology: e Coordination	Children Served 0 113 0	Receiving Service 0.00% 51.13%	Average 0.709 37.479 1.919 92.099

Source: First Steps Sidehatch Database

0.93%

0.01%

0.22%

4.03%

34.63%

Social Work:

Vision:

Speech Therapy:

Transportation:

0

0

0

103

0.00%

46.61%

0.00%

0.00%

1.28%

0.12%

0.38%

56.23%



Greene County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Informatio	n						Percent of Cluster Population	Percent of State Population
County Population (U.S. (١-	33	3,155			11.76%	0.54%
Age 0 to 3 (ISDH):	ochodo Barcad)	/-		1,171			10.94%	0.45%
Low Birth Weight (ISDH)				78			9.87%	0.40%
	•			, 0			0.07 70	0.1070
			Numb		Percent of	Percent		
II. Cumulative child enro	ollment age as	0.03/01/04	Child		Children	County Target		
	omnem age as	0 00/0 1/04	Ser		Served	Population		
0 to 1 Year Olds: Total Number of Children	Convod:			9 78	11.54%	2.28% 6.66%		
Total Number of Children	Serveu.			70		0.00%		
III. Enrollment / Termina	ntion Informatio	on					Cluster	State
Average Age at Referral ((in Months):			14.2			12.7	14.1
Average Days from Refer				39.0			35.3	38.1
Children moving to Presc		ucation:		7	8.97%		11.42%	12.80%
Exiting Children Under 3,	Services No Lo	nger Needed:		3	3.85%		5.11%	7.44%
Eligible Children who dec	lined services:			1	1.28%		3.09%	3.14%
Children Served Primarily	in Natural Envi	ronment w/IFS	P: 03/31/04	1	100.00%		95.18%	93.48%
Children w/Referral to IFS	SP 45+ Days: (01/01/04 - 03/	31/04	0				
IV. Claims Data								
Total Amount Paid on bel	half of Children	Served:	\$308,58	7.71				
Countywide Average Paid	d on Behalf of E	ach Child Serv	ed: \$3,95	6.25				
V. Number of Children	Annualized Cla	ims Paid	To	op 5%	Middle 90%	Bottom 59	%	
				1	50	27	7	
				mber of	Percent of			
VI. Dago Information			_	hildren	Children			
VI. Race Information			3	Served	Served			
White/Not Hispanic:				78	100.00%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
VII. Children Receiving E	Each Service Ty	уре						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	Receiving	State Average
Assistive Technology:	8	10.26%	7.76%	Other	Services:	0		0.70%
Audiology:	15	19.23%	17.18%		al Therapy:	39		
Developmental Ther:	32	41.03%	43.68%	Psycho		0		
Health Services:	0	0.00%	0.00%		e Coordinatio			
Interpreter Services:	0	0.00%	0.93%	Social		. , , , ,		
Medical:	0	0.00%	0.01%		h Therapy:	51		
Nursing:	3	3.85%	0.22%	-	ortation:	0		
Nutrition:	0	0.00%	4.03%	Vision		0		
Occupational Thor:	26	22.220/	24.620/	. 10101	••	O	0.007	0.0070

Source: First Steps Sidehatch Database

34.63%

26

33.33%

Occupational Ther:



Hamilton County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	195,265 9,433 594			Percent of Cluster Population 16.35% 16.23% 12.41%	Percent of State Population 3.19% 3.64% 3.02%
II. Cumulative child enrollment age as o 03/01/04 0 to 1 Year Olds: Total Number of Children Served:	Number of Children Served 109 1,090	Percent of Children Served 10.00%	Percent County Target Population 3.36% 11.56%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.6			14.5	14.1
Average Days from Referral to IFSP:	36.0			38.0	38.1
Children moving to Preschool Special Education:	170	15.60%		15.39%	12.80%
Exiting Children Under 3, Services No Longer Needed:	101	9.27%		8.45%	7.44%
Eligible Children who declined services:	33	3.03%		2.96%	3.14%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/0		93.93%		94.67%	93.48%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: \$: Countywide Average Paid on Behalf of Each Child Served:	3,477,586.98 \$3,190.45				

V	Number of Children	Annualized Claims	Paid

Top 5% Middle 90% Bottom 5%

v. Number of Children Annualized Claims Paid	1 op 5% 8	715	367	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	986	90.46%		
African-American/Not Hispanic:	30	2.75%		
Hispanic:	18	1.65%		
American Indian/Alaskan Native:	3	0.28%		
Asian/Pacific Islander:	35	3.21%		
Other race:	0	0.00%		
Multi-Racial:	18	1.65%		

VII. Children Receiving Each Service Type

·	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	133	12.20%	7.76%	Other Services:	10	0.92%	0.70%
Audiology:	222	20.37%	17.18%	Physical Therapy:	410	37.61%	37.47%
Developmental Ther:	358	32.84%	43.68%	Psychology:	45	4.13%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	992	91.01%	92.09%
Interpreter Services:	1	0.09%	0.93%	Social Work:	8	0.73%	1.28%
Medical:	2	0.18%	0.01%	Speech Therapy:	738	67.71%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	53	4.86%	4.03%	Vision:	1	0.09%	0.38%
Occupational Ther:	408	37.43%	34.63%				



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

24

36

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101

Indiana Family And Social Services Administration First Steps

Hancock County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	56,728 2,150 125			Percent of Cluster Population 37.49% 36.55% 29.30%	Percent of State Population 0.93% 0.83% 0.63%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 03/01/04	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	26	11.02%	3.59%		
Total Number of Children Served:	236	11.0270	10.98%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	16.7			13.7	14.1
Average Days from Referral to IFSP:	32.0			35.8	38.1
Children moving to Preschool Special Education:	39	16.53%		15.29%	12.80%
Exiting Children Under 3, Services No Longer Needed:	2	0.85%		5.50%	7.44%
Eligible Children who declined services:	8	3.39%		4.64%	3.14%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/		98.41%		98.05%	93.48%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served	\$740,073.35 : \$3,135.90				
V. Number of Children Annualized Claims Paid	Top 5% 2	Middle 90% 165			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	221	93.64%			
African-American/Not Hispanic:	2	0.85%			
Hispanic:	8	3.39%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	3	1.27%			
Other race:	0	0.00%			
Multi-Racial:	2	0.85%			
VII. Children Receiving Each Service Type					
	State vverage		Number of Children Served	f Percent Receiving Service	State Average

Source: First Steps Sidehatch Database

7.76%

17.18%

43.68%

0.00%

0.93%

0.01%

0.22%

4.03%

34.63%

10.17%

15.25%

38.56%

0.00%

0.42%

0.00%

0.00%

1.69%

42.80%

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0.70%

37.47%

1.91%

1.28%

56.23%

0.12%

0.38%

92.09%

0.00%

41.10%

1.27%

91.10%

0.85%

72.03%

0.00%

0.42%

0

97

3

2

0

1

215

170



Harrison County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Informatio County Population (U.S. of Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau)	:	:	34,801 1,346 92			Percent of Cluster Population 12.23% 12.04% 11.35%	Percent of State Population 0.57% 0.52% 0.47%
				nber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	o 03/01/04	_	ildren erved	Children Served	County Target Population		
0 to 1 Year Olds:				10	9.35%	2.19%		
Total Number of Children	Served:			107	0.0070	7.95%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (in Months):			14.4			14.8	14.1
Average Days from Refer				35.0			35.6	38.1
Children moving to Presc	hool Special Edi	ucation:		11	10.28%		10.08%	12.80%
Exiting Children Under 3,	Services No Lo	nger Needed:		13	12.15%		8.71%	7.44%
Eligible Children who dec	lined services:			6	5.61%		4.11%	3.14%
Children Served Primarily Children w/Referral to IFS				04 0	98.04%		91.64%	93.48%
IV. Claims Data Total Amount Paid on bel Countywide Average Paid			\$287,2 red: \$2.6	209.27 884.20				
V. Number of Children				Гор 5% 2	Middle 90%			
VI. Race Information				umber of Children Served	Percent of Children Served			
White/Not Hispanic:				104	97.20%			
African-American/Not His	panic:			0	0.00%			
Hispanic:	-			0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				1	0.93%			
Other race:				0	0.00%			
Multi-Racial:				2	1.87%			
VII. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	Receiving Service	State Average
Assistive Technology:	6	5.61%	7.76%	Other	Services:	0	0.00%	0.70%

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	5.61%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	20	18.69%	17.18%	Physical Therapy:	42	39.25%	37.47%
Developmental Ther:	69	64.49%	43.68%	Psychology:	2	1.87%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	99	92.52%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	31	28.97%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	1	0.93%	0.12%
Nutrition:	4	3.74%	4.03%	Vision:	2	1.87%	0.38%
Occupational Ther:	26	24.30%	34.63%				



Hendricks County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	109,680			42.39%	1.79%
Age 0 to 3 (ISDH):	4.232			43.82%	1.63%
Low Birth Weight (ISDH):	255			39.68%	1.30%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 03/01/04	Children Served	Children Served	County Target		
0 to 1 Year Olds:	Served 58	11.51%	Population 3.76%		
Total Number of Children Served:	504	11.5170	11.91%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.3			14.8	14.1
Average Days from Referral to IFSP:	39.0			37.9	38.1
Children moving to Preschool Special Education:	58	11.51%		11.77%	12.80%
Exiting Children Under 3, Services No Longer Needed:	32	6.35%		6.25%	7.44%
Eligible Children who declined services:	13	2.58%		2.29%	3.14%
Children Served Primarily in Natural Environment w/IFSP:	03/31/04	99.26%		99.20%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/	04 5				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$1,383,073.86				
Countywide Average Paid on Behalf of Each Child Served:	\$2,744.19				
V. Number of Children Annualized Claims Paid	Top 5% 4	Middle 90%			

v. Number of Children Annualized Claims Paid	1 op 5% 4	345	155	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	496	98.41%		
African-American/Not Hispanic:	3	0.60%		
Hispanic:	4	0.79%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	1	0.20%		
Other race:	0	0.00%		
Multi-Racial:	0	0.00%		

VII. Children Receiving Each Service Type

·	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	52	10.32%	7.76%	Other Services:	1	0.20%	0.70%
Audiology:	40	7.94%	17.18%	Physical Therapy:	181	35.91%	37.47%
Developmental Ther:	165	32.74%	43.68%	Psychology:	22	4.37%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	476	94.44%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	6	1.19%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	328	65.08%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	43	8.53%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	193	38.29%	34.63%				



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

50

0

0

0

0

5

30

41.67%

0.00%

0.00%

0.00%

0.00%

4.17%

25.00%

Indiana Family And Social Services Administration First Steps

Henry County Profile Report

Reporting Period: 04/01/03 - 03/31/04

							Percent of	Percent of
l Danulation Information	-						Cluster	State
I. Population Information		١٠		19 251			Population 9.54%	Populatio 0.79
County Population (U.S. C	Jensus Bureau)).	•	48,254 1,758			9.54% 9.28%	0.79
Age 0 to 3 (ISDH): Low Birth Weight (ISDH):				1,756			9.26% 8.74%	0.699
Low birth weight (15DH).				135			0.74%	0.097
				nber of	Percent of	Percent		
II. Cumulative child enro	allmont ago as	0.03/01/04		ildren		County Target		
	millent age as	0 03/01/04	Se	erved	Served	Population		
0 to 1 Year Olds:	0			9	7.50%	1.53%		
Total Number of Children	Served:			120		6.83%		
III. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Average Age at Referral (in Months):			14.7			12.7	14.
Average Days from Refer				34.0			37.0	38.
Children moving to Presch	hool Special Ed	ucation:		34	28.33%		10.96%	12.809
Exiting Children Under 3,	Services No Lo	nger Needed:		7	5.83%		5.65%	7.449
Eligible Children who decl	lined services:			3	2.50%		2.33%	3.149
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 03/31/ 0	04	94.92%		94.19%	93.489
Children w/Referral to IFS	SP 45+ Days: (01/01/04 - 03/	31/04	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$364,3	240 03				
Countywide Average Paid				36.25				
V. Number of Children	Annualized Cla	ims Paid		Гор 5%	Middle 90%			
				1	77	42		
				umber of	Percent of			
M. B 1 . C			(Children	Children			
VI. Race Information				Served	Served			
White/Not Hispanic:				111	92.50%			
African-American/Not His	panic:			4	3.33%			
Hispanic:				2	1.67%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				3	2.50%			
VII. Children Receiving E	ach Service Ty	уре						
	Number of	Percent	State			Number o		State
	Children	Receiving	Average			Children	Receiving	Average
	Served	Service				Served	Service	
Assistive Technology:	10	8.33%	7.76%		Services:	1	0.83%	
Audiology:	4	3.33%	17.18%	Physic	al Therapy:	42	35.00%	
Day alammantal Them	F0	44 070/	40 000/	Davida		^	4 670/	4 040

Source: First Steps Sidehatch Database

43.68%

0.00%

0.93%

0.01%

0.22%

4.03%

34.63%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

2

0

0

3

77

119

1.67%

99.17%

0.00%

64.17%

0.00%

2.50%

1.91%

1.28%

0.12%

0.38%

56.23%

92.09%



Howard County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	85,022 3,639 273			Percent of Cluster Population 22.69% 22.97% 24.77%	Percent of State Population 1.39% 1.40% 1.38%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 03/01/04	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	20	8.51%	1.64%		
Total Number of Children Served:	235	0.0170	6.46%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.0			13.5	14.
Average Days from Referral to IFSP:	32.0			38.9	38.
Children moving to Preschool Special Education:	50	21.28%		11.90%	12.80%
Exiting Children Under 3, Services No Longer Needed:	26	11.06%		8.04%	7.449
Eligible Children who declined services:	4	1.70%		4.50%	3.149
Children Served Primarily in Natural Environment w/IFS Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/3		54.87%		81.78%	93.48%
IV. Claims Data					
IV. Claims Data Total Amount Paid on behalf of Children Served:	\$605,446.44				
Total Amount Paid on behalf of Children Served:	\$605,446.44 ed: \$2,576.37				
Total Amount Paid on behalf of Children Served:	ed: \$2,576.37 Top 5%	Middle 90%			
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serve	ed: \$2,576.37	Middle 90% 158			
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serve	ed: \$2,576.37 Top 5%				
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serve V. Number of Children Annualized Claims Paid	ed: \$2,576.37 Top 5% 2 Number of Children	158 Percent of Children			
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serve V. Number of Children Annualized Claims Paid	ed: \$2,576.37 Top 5% 2 Number of Children Served	Percent of Children Served			
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serve V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic:	Top 5% 2 Number of Children Served 198	Percent of Children Served 84.26%			
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serve V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic: African-American/Not Hispanic:	ed: \$2,576.37 Top 5% 2 Number of Children Served 198 16	Percent of Children Served 84.26% 6.81%			
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serve V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic:	ed: \$2,576.37 Top 5% 2 Number of Children Served 198 16 9	Percent of Children Served 84.26% 6.81% 3.83%			
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serve V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native:	ed: \$2,576.37 Top 5% 2 Number of Children Served 198 16 9 0	Percent of Children Served 84.26% 6.81% 3.83% 0.00%			
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serve V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic:	ed: \$2,576.37 Top 5% 2 Number of Children Served 198 16 9	Percent of Children Served 84.26% 6.81% 3.83%			

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	18	7.66%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	32	13.62%	17.18%	Physical Therapy:	84	35.74%	37.47%
Developmental Ther:	82	34.89%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	228	97.02%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	145	61.70%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	3	1.28%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	90	38.30%	34.63%				



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

Indiana Family And Social Services Administration First Steps

Huntington County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	37,977 1,483 96			Percent of Cluster Population 8.74% 7.47% 6.27%	Percent of State Population 0.62% 0.57% 0.49%
	Number of	Percent of	Percent		
	Children		County Target		
II. Cumulative child enrollment age as o 03/01/04	Served	Served	Population		
0 to 1 Year Olds:	20	14.29%	4.57%		
Total Number of Children Served:	140		9.44%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.0			14.0	14.1
Average Days from Referral to IFSP:	38.0			38.0	38.
Children moving to Preschool Special Education:	20	14.29%		12.89%	12.80%
Exiting Children Under 3, Services No Longer Needed:	9	6.43%		9.62%	7.44%
Eligible Children who declined services:	2	1.43%		3.07%	3.14%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31		94.05%		88.35%	93.48%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served	\$377,153.49 : \$2,693.95				
V. Number of Children Annualized Claims Paid	Top 5% 2	Middle 90% 99			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	129	92.14% 1.43%			
African-American/Not Hispanic: Hispanic:	2	1.43%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	2	1.43%			
Other race:	0	0.00%			
Multi-Racial:	5	3.57%			
VII. Children Receiving Each Service Type					
Number of Percent Children Receiving A Served Service	State Average		Number o Children Served	f Percent Receiving Service	State Average

Source: First Steps Sidehatch Database

7.76%

17.18%

43.68%

0.00%

0.93%

0.01%

0.22%

4.03%

34.63%

2.14%

4.29%

0.00%

0.00%

0.00%

0.00%

0.00%

40.71%

75.71%

3

6

0

0

0

0

0

57

106

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0.70%

37.47%

1.91%

1.28%

56.23%

0.12%

0.38%

92.09%

0.00%

35.00%

0.00%

97.86%

0.00%

54.29%

0.00%

0.00%

0

49

0

0

0

0

76

137



Jackson County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	41,464 1,824 142			Percent of Cluster Population 11.43% 13.24% 14.18%	Percent of State Population 0.68% 0.70% 0.72%
II. Cumulative child enrollment age as o 03/01/04 0 to 1 Year Olds:	Number of Children Served 22	Percent of Children Served 13.75%	Percent County Target Population 3.45%		
Total Number of Children Served:	160	13.75%	8.77%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.2			13.9	14.1
Average Days from Referral to IFSP:	40.0			40.7	38.1
Children moving to Preschool Special Education:	12	7.50%		6.03%	12.80%
Exiting Children Under 3, Services No Longer Needed:	9	5.63%		7.40%	7.44%
Eligible Children who declined services:	10	6.25%		3.01%	3.14%
Children Served Primarily in Natural Environment w/IFSP:	03/31/04	92.93%		96.77%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/	04 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$380,199.27				
Countywide Average Paid on Behalf of Each Child Served:	\$2,376.25				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 102			
		5 , ,			

1 op 5%	102	57	
Number of Children Served	Percent of Children Served		
141	88.13%		
0	0.00%		
11	6.88%		
0	0.00%		
1	0.63%		
0	0.00%		
7	4.38%		
	Number of Children Served 141 0 11 0	Number of Children Served Served Served 141 88.13% 0 0.00% 11 6.88% 0 0.00% 1 0.63% 0 0.00%	1 102 57 Number of Percent of Children Served Served 141 88.13% 0 0.00% 11 6.88% 0 0.00% 1 0.63% 0 0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	11	6.88%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	17	10.63%	17.18%	Physical Therapy:	51	31.88%	37.47%
Developmental Ther:	94	58.75%	43.68%	Psychology:	2	1.25%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	141	88.13%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	1	0.63%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	64	40.00%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	44	27.50%	34.63%				



Jasper County Profile Report

Reporting Period: 04/01/03 - 03/31/04

Age 0 to 3 (ISDH): Low Birth Weight (ISDH): II. Cumulative child enrollment age as o 03/01/04 0 to 1 Year Olds: Total Number of Children Served: III. Enrollment / Termination Information Average Age at Referral (in Months): Average Days from Referral to IFSP: Children moving to Preschool Special Education:	1,170 73			3.59%	0.50% 0.45%
II. Cumulative child enrollment age as o 03/01/04 0 to 1 Year Olds: Total Number of Children Served: III. Enrollment / Termination Information Average Age at Referral (in Months): Average Days from Referral to IFSP:				2.75%	0.43%
0 to 1 Year Olds: Total Number of Children Served: III. Enrollment / Termination Information Average Age at Referral (in Months): Average Days from Referral to IFSP:	Number of Children	Percent of Children	Percent County Target		
Total Number of Children Served: III. Enrollment / Termination Information Average Age at Referral (in Months): Average Days from Referral to IFSP:	Served	Served	Population		
III. Enrollment / Termination Information Average Age at Referral (in Months): Average Days from Referral to IFSP:	16	20.00%	4.53%		
Average Age at Referral (in Months): Average Days from Referral to IFSP:	80		6.84%		
Average Days from Referral to IFSP:				Cluster	State
<u> </u>	16.0			14.2	14.1
Children maying to Proschool Special Education:	46.0			40.6	38.1
Children moving to Freschool Special Education.	8	10.00%		9.80%	12.80%
Exiting Children Under 3, Services No Longer Needed:	5	6.25%		4.06%	7.44%
Eligible Children who declined services:	2	2.50%		2.46%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03	31/04	87.88%		96.55%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	1				
IV. Claims Data					
	35,968.51 \$2,324.61				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 44			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	74	92.50%			

VII. Children Receiving Each Service Type

African-American/Not Hispanic:

American Indian/Alaskan Native:

Asian/Pacific Islander:

Hispanic:

Other race:

Multi-Racial:

g _							
	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	6.25%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	19	23.75%	17.18%	Physical Therapy:	21	26.25%	37.47%
Developmental Ther:	29	36.25%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	64	80.00%	92.09%
Interpreter Services:	1	1.25%	0.93%	Social Work:	3	3.75%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	31	38.75%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	1	1.25%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	18	22.50%	34.63%				

2

2

1

1

0

0

2.50%

2.50%

1.25%

1.25%

0.00%

0.00%



Nursing:

Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Jay County Profile Report

Reporting Period: 04/01/03 - 03/31/04

							Percent of Cluster	Percent of State
I. Population Information	1						Population	Population
County Population (U.S. C	ensus Bureau):	2	1,760			4.30%	0.36%
Age 0 to 3 (ISDH):				946			4.99%	0.36%
Low Birth Weight (ISDH):				82			5.30%	0.42%
II. Cumulative child enrol	Ilment age as	o 03/01/04	Chile	ber of dren rved	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:			Sei	7	9.72%	2.30%		
Total Number of Children	Served:			72	3.7270	7.61%		
III. Enrollment / Terminat	ion Information	on					Cluster	Stat
Average Age at Referral (in	n Months):			14.1			12.7	14.
Average Days from Referr	•			34.0			37.0	38.
Children moving to Presch	ool Special Ed	lucation:		9	12.50%		10.96%	12.80%
Exiting Children Under 3, 8		onger Needed:		1	1.39%		5.65%	7.44%
Eligible Children who decli				5	6.94%		2.33%	3.14%
Children Served Primarily Children w/Referral to IFSI				4 0	97.62%		94.19%	93.48%
IV. Claims Data								
Total Amount Paid on beha Countywide Average Paid			\$212,55 ed: \$2,95					
V. Number of Children A	nnualized Cla	aims Paid	T	op 5% 1	Middle 90% 51	Bottom 5%		
/I. Race Information			C	ımber of hildren Served	Percent of Children Served			
White/Not Hispanic:				69	95.83%			
African-American/Not Hisp	anic:			0	0.00%			
Hispanic:				0	0.00%			
American Indian/Alaskan N	Native:			0	0.00%			
Asian/Pacific Islander:				1	1.39%			
Other race:				0	0.00%			
Multi-Racial:				2	2.78%			
/II. Children Receiving Ea		-	O				. 5	.
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	3	4.17%	7.76%	Other S	Services:	0	0.00%	0.709
Audiology:	7	9.72%	17.18%	-	al Therapy:	28	38.89%	37.479
Developmental Ther:	39	54.17%	43.68%	Psycho	loav:	0	0.00%	
	00			-				
Health Services:	0	0.00%	0.00%	Service	e Coordination	n: 63	87.50%	92.099
				Service Social	e Coordination			92.09% 1.28%

Source: First Steps Sidehatch Database

0.22%

4.03%

34.63%

Transportation:

Vision:

0

0

0.00%

0.00%

0.12%

0.38%

0

1

23

0.00%

1.39%

31.94%



Jefferson County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	32,057 1,114 67			Percent of Cluster Population 16.38% 14.85% 12.74%	Percent of State Population 0.52% 0.43% 0.34%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 03/01/04	Children		County Target		
0 to 1 Year Olds:	Served 19	Served 14.73%	Population 4.96%		
Total Number of Children Served:	129	14.7370	11.58%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.7			14.7	14.1
Average Days from Referral to IFSP:	39.0			35.3	38.
Children moving to Preschool Special Education:	17	13.18%		16.61%	12.80%
Exiting Children Under 3, Services No Longer Needed:	7	5.43%		7.14%	7.44%
Eligible Children who declined services:	9	6.98%		5.36%	3.14%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/0		90.00%		94.14%	93.48%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$284,751.28				
Countywide Average Paid on Behalf of Each Child Served:	\$2,207.37				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 82			
	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	121	93.80%			
African-American/Not Hispanic:	1	0.78%			
Hispanic:	2	1.55%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	5	3.88%			

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	10	7.75%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	26	20.16%	17.18%	Physical Therapy:	42	32.56%	37.47%
Developmental Ther:	76	58.91%	43.68%	Psychology:	3	2.33%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	123	95.35%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	52	40.31%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	2	1.55%	4.03%	Vision:	3	2.33%	0.38%
Occupational Ther:	16	12.40%	34.63%				



Jennings County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	27,994 1,217 85			Percent of Cluster Population 14.30% 16.22% 16.22%	Percent of State Population 0.46% 0.47% 0.43%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 03/01/04	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	Served 16	14.81%	4.00%		
Total Number of Children Served:	108	14.0170	8.87%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.5			14.7	14.1
Average Days from Referral to IFSP:	42.0			35.3	38.1
Children moving to Preschool Special Education:	11	10.19%		16.61%	12.80%
Exiting Children Under 3, Services No Longer Needed:	13	12.04%		7.14%	7.44%
Eligible Children who declined services:	9	8.33%		5.36%	3.14%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/		89.36%		94.14%	93.48%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$324,210.17 \$3,001.95				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 65			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	107	99.07%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	1	0.93%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	0	0.00%			
VII. Children Receiving Each Service Type					
	State verage		Number o Children	f Percent Receiving	State Average

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	6.48%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	22	20.37%	17.18%	Physical Therapy:	41	37.96%	37.47%
Developmental Ther:	80	74.07%	43.68%	Psychology:	1	0.93%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	102	94.44%	92.09%
Interpreter Services:	1	0.93%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	41	37.96%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	2	1.85%	4.03%	Vision:	3	2.78%	0.38%
Occupational Ther:	29	26.85%	34.63%				



Johnson County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	118,670 4,963 346			Percent of Cluster Population 9.94% 8.54% 7.23%	Percent of State Population 1.94% 1.91% 1.76%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 03/01/04	Children	Children	County Target		
0 to 1 Year Olds:	Served 39	Served 8.97%	Population 2.37%		
Total Number of Children Served:	435	6.97%	8.76%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.6			14.5	14.1
Average Days from Referral to IFSP:	39.0			38.0	38.1
Children moving to Preschool Special Education:	60	13.79%		15.39%	12.80%
Exiting Children Under 3, Services No Longer Needed:	37	8.51%		8.45%	7.44%
Eligible Children who declined services:	14	3.22%		2.96%	3.14%
Children Served Primarily in Natural Environment w/IFSP:	03/31/04	97.98%		94.67%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/	04 2				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$1,517,955.21				
Countywide Average Paid on Behalf of Each Child Served:	\$3,489.55				
V. Number of Children Annualized Claims Paid	Top 5% 4	Middle 90% 301			

v. Number of Children Annualized Claims Paid	1 op 5% 4	301	130	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	408	93.79%		
African-American/Not Hispanic:	3	0.69%		
Hispanic:	6	1.38%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	7	1.61%		
Other race:	0	0.00%		
Multi-Racial:	11	2.53%		

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	38	8.74%	7.76%	Other Services:	2	0.46%	0.70%
Audiology:	77	17.70%	17.18%	Physical Therapy:	185	42.53%	37.47%
Developmental Ther:	203	46.67%	43.68%	Psychology:	2	0.46%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	410	94.25%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	5	1.15%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	303	69.66%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	27	6.21%	4.03%	Vision:	2	0.46%	0.38%
Occupational Ther:	212	48.74%	34.63%				



Health Services:

Medical:

Nursing:

Nutrition:

Interpreter Services:

Occupational Ther:

0

0

0

0

0

20

0.00%

0.00%

0.00%

0.00%

0.00%

21.74%

Indiana Family And Social Services Administration First Steps

Knox County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. (Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau)	:		8,734 1,356 119			Percent of Cluster Population 13.74% 12.66% 15.08%	Percent of State Population 0.63% 0.52% 0.61%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	o 03/01/04	_	dren rved	Children Served	County Target Population		
0 to 1 Year Olds:	and ago ao		36	15 15	16.30%	3.31%		
Total Number of Children	Served:			92	10.0070	6.78%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral ((in Months):			16.8			12.7	14.1
Average Days from Refer				31.0			35.3	38.1
Children moving to Presc	-			12 3	13.04%		11.42%	12.80%
-	Exiting Children Under 3, Services No Longer Needed:				3.26%		5.11%	7.44%
Eligible Children who dec				6	6.52%		3.09%	3.14%
Children Served Primarily Children w/Referral to IFS				0	87.23%		95.18%	93.48%
IV. Claims Data								
Total Amount Paid on bel Countywide Average Paid			\$236,54 red: \$2,57	49.22 71.19				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%			
				1	57	34		
			Nι	umber of	Percent of			
			_	Children	Children			
VI. Race Information			;	Served	Served			
White/Not Hispanic:				84	91.30%			
African-American/Not His	panic:			1	1.09%			
Hispanic:				1	1.09%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				6	6.52%			
VII. Children Receiving E	ach Service Ty	pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	1	1.09%	7.76%	Other 9	Services:	0	0.00%	0.70%
Audiology:	19	20.65%	17.18%		al Therapy:	18	19.57%	
Developmental Ther:	40	43.48%	43.68%	Psycho		0	0.00%	
=	.0	.5.1070		. 5,5110			0.0070	

Source: First Steps Sidehatch Database

0.00%

0.93%

0.01%

0.22%

4.03%

34.63%

Service Coordination:

Social Work:

Vision:

Speech Therapy:

Transportation:

76

0

58

0

0

82.61%

0.00%

63.04%

0.00%

0.00%

92.09%

1.28%

0.12%

0.38%

56.23%



Kosciusko County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	74,712 3,466 207			Percent of Cluster Population 19.94% 21.88% 18.83%	Percent of State Population 1.22% 1.34% 1.05%
II. Cumulative child enrollment age as o 03/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds: Total Number of Children Served:	32 219	14.61%	2.82% 6.32%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	12.3			13.5	14.1
Average Days from Referral to IFSP:	36.0			38.9	38.1
Children moving to Preschool Special Education:	15	6.85%		11.90%	12.80%
Exiting Children Under 3, Services No Longer Needed:	26	11.87%		8.04%	7.44%
Eligible Children who declined services:	6	2.74%		4.50%	3.14%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/	ildren Served Primarily in Natural Environment w/IFSP: 03/31/04 98.35% 81.78%				93.48%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served	\$530,679.14 : \$2,423.19				

V. Number of Children Annualized Claims Paid	Top 5% 2	Middle 90% 140	Bottom 5% 77	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	186	84.93%		
African-American/Not Hispanic:	2	0.91%		
Hispanic:	8	3.65%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	3	1.37%		
Other race:	0	0.00%		
Multi-Racial:	20	9.13%		

VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	11	5.02%	7.76%	Other Services:	2	0.91%	0.70%
Audiology:	29	13.24%	17.18%	Physical Therapy:	70	31.96%	37.47%
Developmental Ther:	119	54.34%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	205	93.61%	92.09%
Interpreter Services:	3	1.37%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	89	40.64%	56.23%
Nursing:	1	0.46%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	6	2.74%	4.03%	Vision:	1	0.46%	0.38%
Occupational Ther:	63	28.77%	34.63%				



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

31

0

0

0

0

3

21

46.27%

0.00%

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0.00%

0.00%

4.48%

31.34%

Indiana Family And Social Services Administration First Steps

Lagrange County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. C Age 0 to 3 (ISDH):	Census Bureau)	:	3	2,194			Percent of Cluster Population 5.51% 7.33%	Percent of State Population 0.589 0.859
Low Birth Weight (ISDH):	Cluster	0.62%						
II. Cumulative child enro 0 to 1 Year Olds: Total Number of Children		o 03/01/04	Chi	ldren rved 13	Children Served	County Target Population 1.87%		
III. Enrollment / Termina	tion Information	on					Cluster	Stat
Average Age at Referral (in Months):			11.6			13.5	14.
Average Days from Refer				40.0			39.7	38.
		ucation:		3	4.48%		13.13%	12.80%
_	•			9	13.43%		8.34%	7.44%
Eligible Children who decl	lined services:			0	0.00%		2.94%	3.14%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 03/31/0)4	97.30%		88.55%	93.48%
Children w/Referral to IFS	SP 45+ Days: (01/01/04 - 03/	31/04	2				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$162.9	36.39				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5% 1	Middle 90% 46			
VI. Race Information			C	umber of Children Served	Percent of Children Served			
White/Not Hispanic:				61	91.04%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				3	4.48%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				1	1.49%			
Other race:				0	0.00%			
Multi-Racial:				2	2.99%			
VII. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	5	7.46%	7.76%	Other S	Services:	0	0.00%	0.70%
Audiology:	11	16.42%	17.18%	Physic	al Therapy:	29	43.28%	37.47%
Davidonmental Them	24	40.070/	40.000/	Davaba	.1	4	4 400/	4.040/

Source: First Steps Sidehatch Database

43.68%

0.00%

0.93%

0.01%

0.22%

4.03%

34.63%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

1

58

0

0

0

31

1.49%

86.57%

0.00%

46.27%

0.00%

0.00%

1.91%

1.28%

56.23%

0.12%

0.38%

92.09%



Lake County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH):	485,693 21,049			Percent of Cluster Population 61.50% 64.64%	Percent of State Population 7.93% 8.12%
Low Birth Weight (ISDH):	1,881			70.92%	9.55%
II. Cumulative child enrollment age as o 03/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	192	16.71%	2.77%		
Total Number of Children Served:	1,149		5.46%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.4			14.2	14.1
Average Days from Referral to IFSP:	40.0			40.6	38.1
Children moving to Preschool Special Education:	76	6.61%		9.80%	12.80%
Exiting Children Under 3, Services No Longer Needed:	52	4.53%		4.06%	7.44%
Eligible Children who declined services:	33	2.87%		2.46%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 0	3/31/04	96.09%		96.55%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	5				

Total Amount Paid on behalf of Children Served: \$3,383,402.60 Countywide Average Paid on Behalf of Each Child Served: \$2,944.65

V. Number of Children Annualized Claims Paid	Top 5% 8	Middle 90% 674	Bottom 5% 467	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	621	54.05%		
African-American/Not Hispanic:	261	22.72%		
Hispanic:	165	14.36%		
American Indian/Alaskan Native:	7	0.61%		
Asian/Pacific Islander:	12	1.04%		
Other race:	0	0.00%		
Multi-Racial:	83	7.22%		

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	59	5.13%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	216	18.80%	17.18%	Physical Therapy:	437	38.03%	37.47%
Developmental Ther:	340	29.59%	43.68%	Psychology:	15	1.31%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,020	88.77%	92.09%
Interpreter Services:	8	0.70%	0.93%	Social Work:	3	0.26%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	596	51.87%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	52	4.53%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	485	42.21%	34.63%				



Laporte County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	110,353 4,311 327			Percent of Cluster Population 13.97% 13.24% 12.31%	Percent of State Population 1.80% 1.66%
	Number of	Percent of	Percent		
	Children	Children	County Target		
II. Cumulative child enrollment age as o 03/01/04	Served	Served	Population		
0 to 1 Year Olds:	64	21.62%	4.57%		
Total Number of Children Served:	296		6.87%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.0			14.2	14.
Average Days from Referral to IFSP:	39.0			40.6	38.
Children moving to Preschool Special Education:	49	16.55%		9.80%	12.80%
Exiting Children Under 3, Services No Longer Needed:	8	2.70%		4.06%	7.44%
Eligible Children who declined services:	4	1.35%		2.46%	3.14%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/		98.77%		96.55%	93.48%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$609,723.42				
Countywide Average Paid on Behalf of Each Child Served	. ,				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	6 Bottom 5%	6	
	3	180	113		
	Number o	of Percent of			
	Children	Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	209	70.61%			
African-American/Not Hispanic:	51	17.23%			
Hispanic:	10	3.38%			
American Indian/Alaskan Native:	1	0.34%			
Asian/Pacific Islander:	2	0.68%			
Other race:	0	0.00%			
Multi-Racial:	23	7.77%			
VII. Children Receiving Each Service Type					
Number of Percent	State		Number o	f Percent	State

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	19	6.42%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	33	11.15%	17.18%	Physical Therapy:	105	35.47%	37.47%
Developmental Ther:	99	33.45%	43.68%	Psychology:	6	2.03%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	286	96.62%	92.09%
Interpreter Services:	2	0.68%	0.93%	Social Work:	5	1.69%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	146	49.32%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	1	0.34%	0.12%
Nutrition:	22	7.43%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	99	33.45%	34.63%				



Lawrence County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	46,025			12.69%	0.75%
Age 0 to 3 (ISDH):	1,754			12.73%	0.68%
Low Birth Weight (ISDH):	132			13.14%	0.67%
II. Cumulative child enrollment age as o 03/01/04	Number of Children		Percent County Target		
0 to 1 Year Olds:	Served 8	Served 7.08%	Population 1.42%		
Total Number of Children Served:	113	7.08%	1.42% 6.44%		
Total Number of Children Served.	113		0.44 /0		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.5			13.9	14.1
Average Days from Referral to IFSP:	42.0			40.7	38.
Children moving to Preschool Special Education:	8	7.08%		6.03%	12.80%
Exiting Children Under 3, Services No Longer Needed:	18	15.93%		7.40%	7.44%
Eligible Children who declined services:	2	1.77%		3.01%	3.14%
Children Served Primarily in Natural Environment w/IFSP:		100.00%		96.77%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/	04 2				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$300,808.09				
Countywide Average Paid on Behalf of Each Child Served:					
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	,	
	1	76			
	Number of	Percent of			
VI Dans Information	Children	Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	108	95.58%			
African-American/Not Hispanic:	1	0.88%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	3	2.65%			
Other race:	0	0.00%			
Multi-Racial:	1	0.88%			

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	7.96%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	20	17.70%	17.18%	Physical Therapy:	47	41.59%	37.47%
Developmental Ther:	60	53.10%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	101	89.38%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	70	61.95%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	22	19.47%	34.63%				



Nursing:

Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Madison County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. C Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	Census Bureau)):		2,510 5,129 405			Percent of Cluster Population 26.19% 27.06% 26.20%	Percent of State Population 2.16% 1.98% 2.06%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	o 03/01/04		dren rved	Children Served	County Target Population		
0 to 1 Year Olds:			361	47	12.81%	2.75%		
Total Number of Children	Served:			367	12.0170	7.16%		
III. Enrollment / Termina	tion Informatio	on					Cluster	Sta
Average Age at Referral (in Months):			13.0			12.7	14
Average Days from Refer				42.0			37.0	38
Children moving to Prescl	•			43	11.72%		10.96%	12.80
Exiting Children Under 3,		nger Needed:		26	7.08%		5.65%	7.44
Eligible Children who decl				6	1.63%		2.33%	3.14
Children Served Primarily Children w/Referral to IFS				4 10	98.10%		94.19%	93.48
Total Amount Paid on beh			\$899,50 red: \$2,45					
Total Amount Paid on beh	I on Behalf of E	ach Child Serv	red: \$2,45		Middle 90% 231	5 Bottom 5% 133		
Total Amount Paid on ber Countywide Average Paid V. Number of Children	I on Behalf of E	ach Child Serv	red: \$2,45 Tr Nu C	50.96 op 5%				
Total Amount Paid on beh Countywide Average Paid V. Number of Children A /I. Race Information	I on Behalf of E	ach Child Serv	red: \$2,45 Tr Nu C	op 5% 3 umber of	Percent of Children			
Total Amount Paid on beh Countywide Average Paid V. Number of Children /I. Race Information White/Not Hispanic:	on Behalf of E	ach Child Serv	red: \$2,45 Tr Nu C	op 5% 3 umber of children Served	Percent of Children Served			
Total Amount Paid on beh Countywide Average Paid V. Number of Children A /I. Race Information White/Not Hispanic: African-American/Not Hish Hispanic:	I on Behalf of E Annualized Cla panic:	ach Child Serv	red: \$2,45 Tr Nu C	op 5% 3 umber of children Served 294	Percent of Children Served 80.11% 7.90% 3.54%			
Total Amount Paid on beh Countywide Average Paid V. Number of Children VI. Race Information White/Not Hispanic: African-American/Not Hispanic: American Indian/Alaskan	I on Behalf of E Annualized Cla panic:	ach Child Serv	red: \$2,45 Tr Nu C	op 5% 3 umber of children Served 294 29 13 0	231 Percent of Children Served 80.11% 7.90% 3.54% 0.00%			
VI. Race Information White/Not Hispanic: African-American/Not Hispenic: American Indian/Alaskan Asian/Pacific Islander:	I on Behalf of E Annualized Cla panic:	ach Child Serv	red: \$2,45 Tr Nu C	op 5% 3 umber of children Served 294 29 13 0 3	Percent of Children Served 80.11% 7.90% 3.54% 0.00% 0.82%			
Total Amount Paid on beh Countywide Average Paid V. Number of Children VI. Race Information White/Not Hispanic: African-American/Not Hispanic: American Indian/Alaskan	I on Behalf of E Annualized Cla panic:	ach Child Serv	red: \$2,45 Tr Nu C	op 5% 3 umber of children Served 294 29 13 0	231 Percent of Children Served 80.11% 7.90% 3.54% 0.00%			
Total Amount Paid on ber Countywide Average Paid V. Number of Children VI. Race Information White/Not Hispanic: African-American/Not Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial:	on Behalf of E Annualized Cla panic: Native:	ach Child Serv	red: \$2,45 Ti Nu C	op 5% 3 umber of children Served 294 29 13 0 3 0	Percent of Children Served 80.11% 7.90% 3.54% 0.00% 0.82% 0.00%	133	3	
Total Amount Paid on beh Countywide Average Paid V. Number of Children V. Number of Children White/Not Hispanic: African-American/Not Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial:	I on Behalf of E Annualized Cla panic: Native:	ach Child Serv	red: \$2,45 Tr Nu C	op 5% 3 umber of children Served 294 29 13 0 3 0	Percent of Children Served 80.11% 7.90% 3.54% 0.00% 0.82% 0.00%		of Percent	State Averag
Total Amount Paid on beh Countywide Average Paid V. Number of Children /I. Race Information White/Not Hispanic: African-American/Not Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial:	non Behalf of E Annualized Cla panic: Native: Sach Service Ty Number of Children	ype Percent Receiving	red: \$2,45 Ti	op 5% 3 umber of children Served 294 29 13 0 3 0 28	Percent of Children Served 80.11% 7.90% 3.54% 0.00% 0.82% 0.00%	Number o	of Percent Receiving	Averag
Total Amount Paid on beh Countywide Average Paid V. Number of Children VI. Race Information White/Not Hispanic: African-American/Not Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving E	panic: Native: Sach Service Ty Number of Children Served	ype Percent Receiving Service	State Average	op 5% 3 umber of children Served 294 29 13 0 3 0 28	231 Percent of Children Served 80.11% 7.90% 3.54% 0.00% 0.82% 0.00% 7.63%	Number o Children Served	of Percent Receiving Service	Averag 0.70
Total Amount Paid on beh Countywide Average Paid V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving E Assistive Technology: Audiology: Developmental Ther:	panic: Native: Sach Service Ty Number of Children Served 26 47 137	ype Percent Receiving Service 7.08% 12.81% 37.33%	State Average 7.76% 17.18% 43.68%	op 5% 3 umber of children Served 294 29 13 0 3 0 28 Other Served	Percent of Children Served 80.11% 7.90% 3.54% 0.00% 0.82% 0.00% 7.63% Services: al Therapy: blogy:	Number of Children Served 4 157 7	of Percent Receiving Service 1.09% 42.78% 1.91%	Averag 0.70 37.47 1.91
Total Amount Paid on beh Countywide Average Paid V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving E Assistive Technology: Audiology: Developmental Ther: Health Services:	panic: Native: Sach Service Ty Number of Children Served 26 47 137 0	ype Percent Receiving Service 7.08% 12.81% 37.33% 0.00%	State Average 7.76% 43.68% 0.00%	op 5% 3 Imber of Children Served 294 29 13 0 3 0 28 Other Service Service	Percent of Children Served 80.11% 7.90% 3.54% 0.00% 0.82% 0.00% 7.63% Services: al Therapy: blogy: e Coordination	Number of Children Served 4 157 7 15 339	of Percent Receiving Service 1.09% 42.78% 1.91% 92.37%	Averag 0.70 37.47 1.91 92.09
Total Amount Paid on beh Countywide Average Paid V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving E Assistive Technology: Audiology: Developmental Ther:	panic: Native: Sach Service Ty Number of Children Served 26 47 137	ype Percent Receiving Service 7.08% 12.81% 37.33%	State Average 7.76% 17.18% 43.68%	op 5% 3 Imber of Children Served 294 29 13 0 3 0 28 Other Service Service Social	Percent of Children Served 80.11% 7.90% 3.54% 0.00% 0.82% 0.00% 7.63% Services: al Therapy: blogy: e Coordination	Number of Children Served 4 157 7	of Percent Receiving Service 1.09% 42.78% 1.91%	Averag 0.70 37.47 1.91 92.09 1.28

Source: First Steps Sidehatch Database

0.22%

4.03%

34.63%

Transportation:

Vision:

0

0

0.00%

0.00%

0.12%

0.38%

0

6

120

0.00%

1.63%

32.70%



Marion County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	863,787 43,164 3,811			Percent of Cluster Population 72.33% 74.27% 79.63%	Percent of State Population 14.10% 16.65% 19.35%
II. Cumulative child enrollment age as o 03/01/04 0 to 1 Year Olds: Total Number of Children Served:	Number of Children Served 393 3,087	Percent of Children Served 12.73%	Percent County Target Population 2.73% 7.15%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.3			14.5	14.1
Average Days from Referral to IFSP:	40.0			38.0	38.1
Children moving to Preschool Special Education:	478	15.48%		15.39%	12.80%
Exiting Children Under 3, Services No Longer Needed:	255	8.26%		8.45%	7.44%
Eligible Children who declined services:	91	2.95%		2.96%	3.14%
Children Served Primarily in Natural Environment w/IFSP:	03/31/04	94.54%		94.67%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/	04 58				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: \$1 Countywide Average Paid on Behalf of Each Child Served:	10,135,371.28 \$3,283.24				

V. Number of Children Annualized Claims Paid	Top 5% 19	Middle 90% 1,983	Bottom 5% 1,085	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	1,734	56.17%		
African-American/Not Hispanic:	863	27.96%		
Hispanic:	254	8.23%		
American Indian/Alaskan Native:	11	0.36%		
Asian/Pacific Islander:	48	1.55%		
Other race:	0	0.00%		
Multi-Racial:	177	5.73%		

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	312	10.11%	7.76%	Other Services:	23	0.75%	0.70%
Audiology:	403	13.05%	17.18%	Physical Therapy:	1,349	43.70%	37.47%
Developmental Ther:	1,406	45.55%	43.68%	Psychology:	113	3.66%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	2,771	89.76%	92.09%
Interpreter Services:	36	1.17%	0.93%	Social Work:	80	2.59%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	1,806	58.50%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	2	0.06%	0.12%
Nutrition:	188	6.09%	4.03%	Vision:	3	0.10%	0.38%
Occupational Ther:	1,320	42.76%	34.63%				



Marshall County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	45,562 2,088 147			Percent of Cluster Population 12.16% 13.18% 13.34%	Percent of State Population 0.74% 0.81% 0.75%
II. Cumulative child enrollment age as o 03/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds: Total Number of Children Served:	25 149	16.78%	3.47% 7.14%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	11.4			13.5	14.1
Average Days from Referral to IFSP:	42.0			38.9	38.1
Children moving to Preschool Special Education:	9	6.04%		11.90%	12.80%
Exiting Children Under 3, Services No Longer Needed:	9	6.04%		8.04%	7.44%
Eligible Children who declined services:	11	7.38%		4.50%	3.14%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/0		86.84%		81.78%	93.48%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$415,498.07 \$2,788.58				
V. Number of Children Annualized Claims Paid	Top 5% 2	Middle 90% 98			
M. B I. 6	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	142	95.30%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	5	3.36%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	2	1.34%			

VII. Children Receiving Each Service Type

Other race:

Multi-Racial:

Č	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	12	8.05%	7.76%	Other Services:	1	0.67%	0.70%
Audiology:	39	26.17%	17.18%	Physical Therapy:	52	34.90%	37.47%
Developmental Ther:	97	65.10%	43.68%	Psychology:	2	1.34%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	136	91.28%	92.09%
Interpreter Services:	3	2.01%	0.93%	Social Work:	1	0.67%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	58	38.93%	56.23%
Nursing:	13	8.72%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	1	0.67%	4.03%	Vision:	1	0.67%	0.38%
Occupational Ther:	47	31.54%	34.63%				

0

0

0.00%

0.00%



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

13

0

0

0

0

0

8

43.33%

0.00%

0.00%

0.00%

0.00%

0.00%

26.67%

Indiana Family And Social Services Administration First Steps

Martin County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I Book lades I do south							Percent of Cluster	Percent of State
I. Population Information				10.044			Population	Population
County Population (U.S. (Jensus Bureau)):	·	10,344			3.67%	0.17%
Age 0 to 3 (ISDH):				422 33			3.94% 4.16%	0.16% 0.17%
Low Birth Weight (ISDH):	•			აა			4.10%	0.17%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	0.03/01/04	_	ldren	Children	County Target		
	millent age as	0 03/0 1/04	Se	erved	Served	Population		
0 to 1 Year Olds: Total Number of Children	Convod:			2 30	6.67%	1.60% 7.11%		
Total Number of Children	Serveu.			30		7.1170		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral ((in Months):			11.2			12.7	14.
Average Days from Refer				37.0			35.3	38.
Children moving to Prescl	hool Special Ed	ucation:		5	16.67%		11.42%	12.80%
Exiting Children Under 3,		nger Needed:		3	10.00%		5.11%	7.44%
Eligible Children who decl				1	3.33%		3.09%	3.14%
Children Served Primarily				04	100.00%		95.18%	93.48%
Children w/Referral to IFS	SP 45+ Days: (01/01/04 - 03/	/31/04	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$77,2	36.88				
Countywide Average Paid	on Behalf of E	ach Child Serv		74.56				
V. Number of Children	Annualized Cla	ims Paid	7	Гор 5%	Middle 90%	Bottom 5%	, 0	
				1	16	13	i	
				umber of	Percent of			
VI. Race Information				Children Served	Children Served			
White/Not Hispanic: African-American/Not His	nania:			29	96.67% 0.00%			
	рапіс.			0 0	0.00%			
Hispanic: American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:	ivalive.			0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	3.33%			
VII. Children Receiving E	ach Service T	/pe						
	Number of	Percent	State			Number o	f Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	1	3.33%	7.76%	Other	Services:	0	0.00%	0.70%
Audiology:	1	3.33%	17.18%		al Therapy:	13	43.33%	
Developmental The	40	40.000/	40.000/	David	- 1- 7	^	0.000/	4 040

Source: First Steps Sidehatch Database

43.68%

0.00%

0.93%

0.01%

0.22%

4.03%

34.63%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

26

0

9

0

0

0.00%

86.67%

0.00%

30.00%

0.00%

0.00%

1.91%

92.09%

1.28%

56.23%

0.12%

0.38%



Miami County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	36,264 1,390 92			Percent of Cluster Population 9.68% 8.77% 8.38%	Percent of State Population 0.59% 0.54% 0.47%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 03/01/04	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	12	12.24%	2.51%		
Total Number of Children Served:	98		7.05%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.5			13.5	14.1
Average Days from Referral to IFSP:	27.0			38.9	38.1
Children moving to Preschool Special Education:	13	13.27%		11.90%	12.80%
Exiting Children Under 3, Services No Longer Needed:	5	5.10%		8.04%	7.44%
Eligible Children who declined services:	4	4.08%		4.50%	3.14%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/0		62.07%		81.78%	93.48%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$175,427.74				
Countywide Average Paid on Behalf of Each Child Served:	\$1,790.08				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90%			
	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	93	94.90%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	1	1.02%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
0.0					
Other race: Multi-Racial:	0 4	0.00% 4.08%			

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	5.10%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	10	10.20%	17.18%	Physical Therapy:	36	36.73%	37.47%
Developmental Ther:	17	17.35%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	96	97.96%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	61	62.24%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	29	29.59%	34.63%				



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

53

113

0

1

0

0

1

89

17.85%

38.05%

0.00%

0.34%

0.00%

0.00%

0.34%

29.97%

Indiana Family And Social Services Administration First Steps

Monroe County Profile Report

Reporting Period: 04/01/03 - 03/31/04

							Percent of	Percent o
							Cluster	State
I. Population Information							Population	Population
County Population (U.S. 0	Census Bureau)	:	12	21,006			33.36%	1.989
Age 0 to 3 (ISDH):				3,787			27.49%	1.46%
Low Birth Weight (ISDH):				256			25.58%	1.30%
			Num	ber of	Percent of	Percent		
II. Cumulativa abild anna	llmont one on	- 02/04/04		ldren	Children	County Target		
II. Cumulative child enro	niment age as	0 03/01/04	Se	rved	Served	Population		
0 to 1 Year Olds:				36	12.12%	2.81%		
Total Number of Children	Served:			297		7.84%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (in Months):			14.5			13.9	14.
Average Days from Refer	ral to IFSP:			43.0			40.7	38.
Children moving to Prescl	nool Special Ed	ucation:		14	4.71%		6.03%	12.80%
Exiting Children Under 3,	Services No Lo	nger Needed:		9	3.03%		7.40%	7.44%
Eligible Children who decl	ined services:			7	2.36%		3.01%	3.14%
Children Served Primarily)4	99.41%		96.77%	93.48%
Children w/Referral to IFS	SP 45+ Days: 0	1/01/04 - 03	/31/04	1				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children S	Served:	\$810,7	14.28				
Countywide Average Paid	on Behalf of Ea	ach Child Ser		29.68				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5% 3	Middle 90% 207			
			Nı	umber of	Percent of			
				Children	Children			
VI. Race Information				Served	Served			
White/Not Hispanic:				266	89.56%			
African-American/Not His	panic:			9	3.03%			
Hispanic:				1	0.34%			
American Indian/Alaskan	Native:			1	0.34%			
Asian/Pacific Islander:				10	3.37%			
Other race:				0	0.00%			
Multi-Racial:				10	3.37%			
/II. Children Receiving E	ach Service Ty	vpe						
	Number of Children	Percent Receiving	State Average			Number o Children	f Percent Receiving	State Average
	Served	Service				Served	Service	o. age
Assistive Technology:	26	8.75%	7.76%	Other	Services:	0	0.00%	0.70%
A 1: 1	=0	47.050/	4- 400/	ъ.			00 700/	07.470

Source: First Steps Sidehatch Database

17.18%

43.68%

0.00%

0.93%

0.01%

0.22%

4.03%

34.63%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

118

279

193

0

4

0

0

39.73%

0.00%

93.94%

1.35%

0.00%

0.00%

64.98%

37.47%

1.91%

1.28%

0.12%

0.38%

56.23%

92.09%



Montgomery County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information					Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	37,860				13.66%	0.62%
Age 0 to 3 (ISDH):	1,517				13.89%	0.59%
Low Birth Weight (ISDH):	114	ŀ			16.06%	0.58%
II. Cumulative child enrollment age as o 03/01/04	Number of Children Served	F	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	18	2	13.33%	3.56%		
Total Number of Children Served:	135	-	10.0070	8.90%		
III. Enrollment / Termination Information					Cluster	State
Average Age at Referral (in Months):	14.	6			15.3	14.1
Average Days from Referral to IFSP:	35.				41.2	38.1
Children moving to Preschool Special Education:	18	3	13.33%		16.71%	12.80%
Exiting Children Under 3, Services No Longer Needed:	11		8.15%		6.76%	7.44%
Eligible Children who declined services:	4	ļ	2.96%		3.32%	3.14%
Children Served Primarily in Natural Environment w/IFSP:	03/31/04		100.00%		92.20%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/0)4 ()				
IV. Claims Data						
Total Amount Paid on behalf of Children Served:	\$292,614.77					
Countywide Average Paid on Behalf of Each Child Served:	\$2,167.52					
V. Number of Children Annualized Claims Paid	Top 5%		Middle 90% 80			
VI. Race Information	Numbei Childre Serve	en	Percent of Children Served			
White/Not Hispanic:	128	3	94.81%			
African-American/Not Hispanic:	1		0.74%			
Hispanic:	1		0.74%			
American Indian/Alaskan Native:	()	0.00%			
Asian/Pacific Islander:	2	2	1.48%			
Other race:	C)	0.00%			
Multi-Racial:	3	3	2.22%			

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	2.96%	7.76%	Other Services:	1	0.74%	0.70%
Audiology:	25	18.52%	17.18%	Physical Therapy:	36	26.67%	37.47%
Developmental Ther:	58	42.96%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	117	86.67%	92.09%
Interpreter Services:	1	0.74%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	76	56.30%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	3	2.22%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	51	37.78%	34.63%				



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

110

0

0

0

0

15

101

56.70%

0.00%

0.00%

0.00%

0.00%

7.73%

52.06%

Indiana Family And Social Services Administration First Steps

Morgan County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Danielatian Information	_						Percent of Cluster	Percent of State
I. Population Information			,	27 140			Population	Population
County Population (U.S. (Jensus Bureau)	i.	,	67,140 2,790			18.51% 20.25%	1.10% 1.08%
Age 0 to 3 (ISDH): Low Birth Weight (ISDH):				2,790			20.25%	1.067
				224			22.3170	1.147
				nber of	Percent of	Percent		
II. Cumulative child enro	ilment age as	o 03/01/04	_	ildren	Children Served	County Target		
0 to 1 Year Olds:	mionic ago ao		36	erved 18	9.28%	Population 2.13%		
Total Number of Children	Served:			194	9.2070	6.95%		
Total Number of Officient	ocivea.			134		0.9370		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (in Months):			14.6			13.9	14.
Average Days from Refer	ral to IFSP:			40.0			40.7	38.
Children moving to Prescl	-			27	13.92%		6.03%	12.80%
Exiting Children Under 3,		nger Needed:		20	10.31%		7.40%	7.44%
Eligible Children who decl				1	0.52%		3.01%	3.14%
Children Served Primarily				04	94.44%		96.77%	93.48%
Children w/Referral to IFS	6P 45+ Days: (J1/01/04 <i>-</i> 03/	31/04	4				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$680,1	09.57				
Countywide Average Paid	on Behalf of E	ach Child Serv	ved: \$3,5	05.72				
V. Number of Children	Annualized Cla	ims Paid	7	Гор 5%	Middle 90%	Bottom 5%	6	
				2	135	57	,	
				umber of	Percent of			
/I. Race Information			(Children Served	Children Served			
White/Not Hispanic:	nanio:			193 0	99.48% 0.00%			
African-American/Not His	pariic.			0	0.00%			
Hispanic: American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:	i valive.			0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	0.52%			
/II. Children Receiving E	ach Service T	/pe						
	Number of	Percent	State			Number o	f Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	20	10.31%	7.76%	Other	Services:	0	0.00%	0.70%
Audiology:	16	8.25%	17.18%		al Therapy:	85	43.81%	
	440	=0.=00/				-	4.000/	4.040

Source: First Steps Sidehatch Database

43.68%

0.00%

0.93%

0.01%

0.22%

4.03%

34.63%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

2

4

0

0

188

131

1.03%

96.91%

2.06%

0.00%

0.00%

67.53%

1.91%

1.28%

56.23%

0.12%

0.38%

92.09%



Newton County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	14,395 543 33			Percent of Cluster Population 1.82% 1.67% 1.24%	Percent of State Population 0.23% 0.21% 0.17%
	Number of Children	Percent of Children	Percent County Target		
II. Cumulative child enrollment age as o 03/01/04	Served	Served	Population		
0 to 1 Year Olds:	5	19.23%	3.07%		
Total Number of Children Served:	26		4.79%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.1			14.2	14.1
Average Days from Referral to IFSP:	42.0			40.6	38.1
Children moving to Preschool Special Education:	4	15.38%		9.80%	12.80%
Exiting Children Under 3, Services No Longer Needed:	1	3.85%		4.06%	7.44%
Eligible Children who declined services:	1	3.85%		2.46%	3.14%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/0		100.00%		96.55%	93.48%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$47,127.18				
Countywide Average Paid on Behalf of Each Child Served:	\$1,812.58				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 13			
	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	22	84.62%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	3	11.54%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	1	3.85%			
VII. Children Receiving Each Service Type					
	State verage		Number o Children	f Percent Receiving	State Average

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	7	26.92%	17.18%	Physical Therapy:	10	38.46%	37.47%
Developmental Ther:	11	42.31%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	21	80.77%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	7	26.92%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	6	23.08%	34.63%				



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

11

83

0

1

0

0

12

27

9.17%

69.17%

0.00%

0.83%

0.00%

0.00%

10.00%

22.50%

Indiana Family And Social Services Administration First Steps

Noble County Profile Report

Reporting Period: 04/01/03 - 03/31/04

							Percent of	Percent of
							Cluster	State
I. Population Informatio							Population	Populatio
County Population (U.S. 0	Census Bureau)	:	4	17,183			7.38%	0.77
Age 0 to 3 (ISDH):				2,186			7.30%	0.84%
Low Birth Weight (ISDH)	•			162			7.83%	0.82%
				ber of	Percent of	Percent		
II. Cumulative child enro	allment age as	0.03/01/04	_	ldren		County Target		
	milent age as	0 00/0 1/04	56	erved	Served	Population		
0 to 1 Year Olds: Total Number of Children	Convode			11	9.17%	1.53%		
Total Number of Children	Served:			120		5.49%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral ((in Months):			14.2			13.5	14.
Average Days from Refer	ral to IFSP:			40.0			39.7	38.
Children moving to Presc	hool Special Ed	ucation:		11	9.17%		13.13%	12.80%
Exiting Children Under 3,	Services No Lo	nger Needed:		12	10.00%		8.34%	7.44%
Eligible Children who dec	lined services:			6	5.00%		2.94%	3.14%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 03/31/ 0)4	91.04%		88.55%	93.48%
Children w/Referral to IFS	SP 45+ Days: 0	01/01/04 - 03/	31/04	4				
IV. Claims Data								
Total Amount Paid on bel	nalf of Children S	Served:	\$315,7	79.93				
Countywide Average Paid	on Behalf of Ea	ach Child Serv		31.50				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%			
				1	89	30		
				umber of	Percent of			
/I. Race Information				Children Served	Children Served			
White/Not Hispanic:				108	90.00%			
African-American/Not His	panic:			2	1.67%			
Hispanic:	Nation.			9	7.50%			
American Indian/Alaskan	inative:			0	0.00%			
Asian/Pacific Islander:				1	0.83%			
Other race:				0	0.00%			
Multi-Racial:	lach Comitee T			0	0.00%			
/II. Children Receiving E			Ctata			Ni. mala	f Damas-t	Ctat-
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology		10.00%	7 760/	Othor	Sorvices:			0.700
Assistive Technology:	12	10.00%	7.76%	Other	Services:	1	0.83%	0.70%

Source: First Steps Sidehatch Database

17.18%

43.68%

0.00%

0.93%

0.01%

0.22%

4.03%

34.63%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

37.47%

1.91%

1.28%

0.12%

0.38%

56.23%

92.09%

32.50%

0.00%

97.50%

0.00%

40.83%

0.00%

0.00%

39

0

0

0

0

49

117



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

1

5

0

0

0

0

0

2

10.00%

50.00%

0.00%

0.00%

0.00%

0.00%

0.00%

20.00%

Indiana Family And Social Services Administration First Steps

Ohio County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. C Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	Census Bureau)	:		5,694 189 19			Percent of Cluster Population 2.91% 2.52% 3.63%	Percent of State Population 0.09% 0.07% 0.10%
				per of	Percent of	Percent		
II. Cumulative child enro	Ilment age as	o 03/01/04	_	dren rved	Children Served	County Target Population		
0 to 1 Year Olds:				1	10.00%	1.45%		
Total Number of Children	Served:			10		5.29%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (in Months):			17.4			14.7	14.1
Average Days from Refer				34.0			35.3	38.1
Children moving to Presch	nool Special Ed	ucation:		4	40.00%		16.61%	12.80%
Exiting Children Under 3,		nger Needed:		0	0.00%		7.14%	7.44%
Eligible Children who decl				0	0.00%		5.36%	3.14%
Children Served Primarily Children w/Referral to IFS				4	100.00%		94.14%	93.48%
IV. Claims Data								
Total Amount Paid on beh	alf of Children	Served:	\$17,82	21.88				
Countywide Average Paid	on Behalf of Ea	ach Child Serv						
V. Number of Children	Annualized Cla	ims Paid	T	op 5% 1	Middle 90% 6			
				ımber of hildren	Percent of Children			
VI. Race Information			_	Served	Served			
White/Not Hispanic:				10	100.00%			
African-American/Not Hisp	oanic:			0	0.00%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
VII. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	1	10.00%	7.76%	Other S	Services:	0	0.00%	0.70%
						_		

Source: First Steps Sidehatch Database

17.18%

43.68%

0.00%

0.93%

0.01%

0.22%

4.03%

34.63%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

3

0

10

0

8

0

0

30.00%

0.00%

0.00%

0.00%

0.00%

80.00%

100.00%

37.47%

1.91%

1.28%

0.12%

0.38%

56.23%

92.09%



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

38

0

0

0

0

0

9

65.52%

0.00%

0.00%

0.00%

0.00%

0.00%

15.52%

Indiana Family And Social Services Administration First Steps

Orange County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Domilation Information	_						Percent of Cluster	Percent of State
I. Population Information County Population (U.S. 0			4	10 359			Population 6.80%	Population 0.32
Age 0 to 3 (ISDH):	Jensus Bureau)	-		19,358 793			7.09%	0.327
Low Birth Weight (ISDH):				49			6.03%	0.25%
Low birth Weight (13511).	•			43			0.0570	0.237
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	o 03/01/04	_	ldren rved	Children Served	County Target Population		
0 to 1 Year Olds:			00	7	12.07%	2.55%		
Total Number of Children	Served:			58	12.01 70	7.31%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (15.5			14.8	14.
Average Days from Refer				37.0			35.6	38.
Children moving to Prescl	-			9	15.52%		10.08%	12.80%
Exiting Children Under 3,		nger Needed:		7	12.07%		8.71%	7.44%
Eligible Children who decl				2	3.45%		4.11%	3.14%
Children Served Primarily					100.00%		91.64%	93.48%
Children w/Referral to IFS	5F 45+ Days.	71/01/04 - 03/	31/04	1				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$99,8	53.25				
Countywide Average Paid	on Behalf of E	ach Child Serv	/ed: \$1,7	21.61				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%	Bottom 5%	6	
				1	36	21		
				umber of	Percent of			
VI. Race Information				Children Served	Children Served			
White/Not Hispanic:				56	96.55%			
African-American/Not His	nanic:			0	0.00%			
Hispanic:	pariic.			0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:	ivative.			0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				2	3.45%			
	ioch Comico Ti	/DO		<u> </u>	0.1070			
VII. Children Receiving E	Number of	/pe Percent	State			Number o	f Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	2	3.45%	7.76%	Other S	Services:	0	0.00%	0.70%
Audiology:	10	17.24%	17.18%		al Therapy:	19	32.76%	
Developmental Them	20	CF F00/	40.000/	Davida		.0	0.000/	4.040

Source: First Steps Sidehatch Database

43.68%

0.00%

0.93%

0.01%

0.22%

4.03%

34.63%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

53

0

19

0

0

0.00%

91.38%

0.00%

32.76%

0.00%

0.00%

1.91%

92.09%

1.28%

0.12%

0.38%

56.23%



Health Services:

Medical:

Nursing:

Nutrition:

Interpreter Services:

Occupational Ther:

0

0

0

0

0

11

0.00%

0.00%

0.00%

0.00%

0.00%

22.45%

Indiana Family And Social Services Administration First Steps

Owen County Profile Report

Reporting Period: 04/01/03 - 03/31/04

							Percent of Cluster	Percent o
I. Population Information	n						Population	Populatio
County Population (U.S. 0	Census Bureau)	:	2:	2,125			8.55%	0.369
Age 0 to 3 (ISDH):				796			8.24%	0.319
Low Birth Weight (ISDH):				56			8.71%	0.28%
			Numb Child		Percent of Children	Percent County Target		
II. Cumulative child enro	ollment age as	o 03/01/04		ved	Served	Population		
0 to 1 Year Olds:				4	8.16%	1.53%		
Total Number of Children	Served:			49		6.16%		
III. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Average Age at Referral (in Months):			14.8			14.8	14.
Average Days from Refer	•			39.0			37.9	38.
Children moving to Prescl		ucation:		8	16.33%		11.77%	12.80%
Exiting Children Under 3,	Services No Lo	nger Needed:		2	4.08%		6.25%	7.44%
Eligible Children who decl	lined services:			0	0.00%		2.29%	3.149
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 03/31/04	4	100.00%		99.20%	93.489
Children w/Referral to IFS	SP 45+ Days: (01/01/04 - 03	/31/04	0				
IV. Claims Data								
Total Amount Paid on beh Countywide Average Paid			\$131,50 ved: \$2,68					
V. Number of Children	Annualized Cla	ims Paid	To	op 5% 1	Middle 90%			
			Nu	mber of	Percent of			
			_	hildren	Children			
/I. Race Information			\$	Served	Served			
White/Not Hispanic:				48	97.96%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	2.04%			
/II. Children Receiving E	_	-						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	4	8.16%	7.76%	Other	Services:	0	0.00%	0.709
Audiology:	5	10.20%	17.18%		al Therapy:	20	40.82%	
Developmental Ther:	22	44.90%	43.68%	Psycho		0	0.00%	
							0.0070	,

Source: First Steps Sidehatch Database

0.00%

0.93%

0.01%

0.22%

4.03%

34.63%

Service Coordination:

Social Work:

Vision:

Speech Therapy:

Transportation:

46

0

25

0

0

93.88%

0.00%

51.02%

0.00%

0.00%

92.09%

1.28%

56.23%

0.12%

0.38%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Indiana Family And Social Services Administration First Steps

Parke County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Informatio County Population (U.S. 0 Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau)	:		17,247 536 45			Percent of Cluster Population 6.67% 5.55% 6.99%	Percent of State Population 0.28% 0.21% 0.23%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	03/01/04		ildren erved	Children Served	County Target Population		
0 to 1 Year Olds:				7	15.91%	4.27%		
Total Number of Children	Served:			44		8.21%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral ((in Months):			11.4			14.8	14.1
Average Days from Refer	ral to IFSP:			37.0			37.9	38.1
Children moving to Presc				3	6.82%		11.77%	12.80%
Exiting Children Under 3,		nger Needed:		5	11.36%		6.25%	7.44%
Eligible Children who dec				4	9.09%		2.29%	3.14%
Children Served Primarily Children w/Referral to IFS				0	100.00%		99.20%	93.48%
IV. Claims Data Total Amount Paid on bel Countywide Average Paid			\$106,9 ed: \$2,4	80.54 31.38				
V. Number of Children	Annualized Cla	ims Paid	7	Гор 5% 1	Middle 90% 25			
VI. Race Information				umber of Children Served	Percent of Children Served			
White/Not Hispanic:				43	97.73%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	2.27%			
VII. Children Receiving E	_							
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	3	6.82%	7.76%	Other	Services:	0	0.00%	0.70%

Source: First Steps Sidehatch Database

17.18%

43.68%

0.00%

0.93%

0.01%

0.22%

4.03%

34.63%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

37.47%

1.91%

1.28%

0.12%

0.38%

56.23%

92.09%

38.64%

0.00%

97.73%

0.00%

22.73%

0.00%

0.00%

17

0

43

0

10

0

0

4

32

0

0

0

0

0

17

9.09%

72.73%

0.00%

0.00%

0.00%

0.00%

0.00%

38.64%



Perry County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	18,873			5.02%	0.31%
Age 0 to 3 (ISDH):	664			4.61%	0.26%
Low Birth Weight (ISDH):	67			6.10%	0.34%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 03/01/04	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	5	11.11%	•		
Total Number of Children Served:	45	,	6.78%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.7			16.0	14.1
Average Days from Referral to IFSP:	42.0			40.9	38.1
Children moving to Preschool Special Education:	4	8.89%		8.99%	12.80%
Exiting Children Under 3, Services No Longer Needed:	5	11.11%		6.48%	7.44%
Eligible Children who declined services:	1	2.22%		2.13%	3.14%
Children Served Primarily in Natural Environment w/IFSP:	03/31/04	95.65%		98.24%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31	/04 1				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$131,909.17				

Total Amount Paid on behalf of Children Served: \$131,909.17 Countywide Average Paid on Behalf of Each Child Served: \$2,931.31

V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 29	Bottom 5% 15	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	45	100.00%		
African-American/Not Hispanic:	0	0.00%		
Hispanic:	0	0.00%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	0	0.00%		
Other race:	0	0.00%		
Multi-Racial:	0	0.00%		

VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	8.89%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	9	20.00%	17.18%	Physical Therapy:	15	33.33%	37.47%
Developmental Ther:	9	20.00%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	41	91.11%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	35	77.78%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	2	4.44%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	12	26.67%	34.63%				



Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Pike County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information	2						Percent of Cluster Population	Percent of State Population
County Population (U.S. C			1	2,842			3.42%	0.21%
Age 0 to 3 (ISDH):	iciisus buicau)	•	1.	473			3.42%	0.18%
Low Birth Weight (ISDH):				48			4.38%	0.24%
Low Birth Weight (10B11).							4.0070	0.2470
			Numb		Percent of	Percent		
II. Cumulative child enro	allment age as	0.03/01/04	_	dren	Children	County Target		
	illileilt age as	0 03/01/04	Ser	ved	Served	Population		
0 to 1 Year Olds:	Cominadi			5	18.52%	3.18%		
Total Number of Children	Servea:			27		5.71%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (in Months):			15.8			16.0	14.1
Average Days from Refer	ral to IFSP:			38.0			40.9	38.1
Children moving to Presch	nool Special Ed	ucation:		0	0.00%		8.99%	12.80%
Exiting Children Under 3,	Services No Lo	nger Needed:		0	0.00%		6.48%	7.44%
Eligible Children who decl	ined services:			1	3.70%		2.13%	3.14%
Children Served Primarily	in Natural Envi	ronment w/IFS	P: 03/31/0	4	100.00%		98.24%	93.48%
Children w/Referral to IFS	P 45+ Days: (01/01/04 - 03/	31/04	1				
IV. Claims Data								
Total Amount Paid on beh	alf of Children	Served:	\$67,86	33.57				
Countywide Average Paid								
V. Number of Children A	Annualized Cla	ime Paid	T	op 5%	Middle 90%	Bottom 5%	<u> </u>	
V. Namber of officient	Amaanzea ola	iiiis i ala		ορ ο ₇₀ 1	18			
			Nu	ımber of	Percent of			
M. Barris Information			C	hildren	Children			
VI. Race Information			3	Served	Served			
White/Not Hispanic:				26	96.30%			
African-American/Not Hisp	oanic:			1	3.70%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
VII. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	1	3.70%	7.76%	Other	Services:	0		0.70%
Audiology:	1	3.70%	17.18%		al Therapy:	11	40.74%	
Developmental Ther:	10	37.04%	43.68%	Psycho		0		
Health Services:	0	0.00%	0.00%		e Coordinatior		96.30%	
Interpreter Services:	0	0.00%	0.93%	Social		0		
Medical:	0	0.00%	0.93%		h Therapy:	18		
Nursing:	0	0.00%	0.22%	-	ortation:	0		
ivui sii iy.	U	0.00 /0	U.ZZ /0	rransp	oi tation.	U	0.00%	0.1270

Source: First Steps Sidehatch Database

4.03%

34.63%

Vision:

0

8

0.00%

29.63%

0

0.00%

0.38%



Health Services:

Medical:

Nursing:

Nutrition:

Interpreter Services:

Occupational Ther:

0

3

0

0

29

167

0.00%

0.76%

0.00%

0.00%

7.30%

42.07%

Indiana Family And Social Services Administration First Steps

Porter County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. 0 Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	Census Bureau)	:		8,765 5,491 339			Percent of Cluster Population 18.84% 16.86% 12.77%	Percent of State Population 2.43% 2.12% 1.72%
				ber of dren	Percent of Children	Percent County Target		
II. Cumulative child enro	ollment age as	o 03/01/04		rved	Served	Population		
0 to 1 Year Olds:				53	13.35%	2.87%		
Total Number of Children	Served:			397		7.23%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral ((in Months):			13.5			14.2	14.1
Average Days from Refer	ral to IFSP:			36.0			40.6	38.1
Children moving to Prescl	•			54	13.60%		9.80%	12.80%
Exiting Children Under 3,		nger Needed:		13	3.27%		4.06%	7.44%
Eligible Children who decl				8	2.02%		2.46%	3.14%
Children Served Primarily Children w/Referral to IFS				4 6	97.26%		96.55%	93.48%
IV. Claims Data								
Total Amount Paid on beh Countywide Average Paid			\$1,359,01 red: \$3,42					
V. Number of Children	Annualized Cla	ims Paid	T	op 5% 3	Middle 90% 254			
						140	'	
				mber of hildren	Percent of Children			
VI. Race Information			_	Served	Served			
White/Not Hispanic:				343	86.40%			
African-American/Not His	nanic			6	1.51%			
Hispanic:	pariic.			28	7.05%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				6	1.51%			
Other race:				0	0.00%			
Multi-Racial:				14	3.53%			
VII. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	32	8.06%	7.76%	Other S	Services:	0	0.00%	0.70%
Audiology:	102	25.69%	17.18%		al Therapy:	169	42.57%	
Developmental Ther:	238	59.95%	43.68%	Psycho		25	6.30%	
11 10. 0	•	0.000/			- · · · · ·		00.000/	

Source: First Steps Sidehatch Database

0.00%

0.93%

0.01%

0.22%

4.03%

34.63%

Service Coordination:

Social Work:

Vision:

Speech Therapy:

Transportation:

382

15

2

0

249

96.22%

3.78%

62.72%

0.50%

0.00%

92.09%

1.28%

0.12%

0.38%

56.23%



Occupational Ther:

21

25.00%

Indiana Family And Social Services Administration First Steps

Posey County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Informatio	n						Percent of Cluster Population	Percent of State Population
County Population (U.S. (:	2	6,981			7.18%	0.44%
Age 0 to 3 (ISDH):				845			5.86%	0.33%
Low Birth Weight (ISDH)	:			59			5.39%	0.30%
				ber of dren	Percent of Children	Percent County Target		
II. Cumulative child enro	ollment age as	o 03/01/04	_	rved	Served	Population		
0 to 1 Year Olds:				7	8.33%	2.60%		
Total Number of Children	Served:			84		9.94%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral ((in Months):			15.6			16.0	14.1
Average Days from Refer				42.0			40.9	38.1
Children moving to Presc		ucation:		4	4.76%		8.99%	12.80%
Exiting Children Under 3,	•			10	11.90%		6.48%	7.44%
Eligible Children who dec				1	1.19%		2.13%	3.14%
Children Served Primarily	in Natural Envi	ronment w/IFS	P: 03/31/0	4	97.56%		98.24%	93.48%
Children w/Referral to IFS	SP 45+ Days: 0	01/01/04 - 03/	31/04	4				
IV. Claims Data								
Total Amount Paid on bel	nalf of Children	Served:	\$214,59	98.72				
Countywide Average Paid	d on Behalf of Ea	ach Child Serv	ed: \$2,5	54.75				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%			
				1	54	29	9	
				ımber of	Percent of			
VI. Dana Information			_	hildren	Children			
VI. Race Information			•	Served	Served			
White/Not Hispanic:				82	97.62%			
African-American/Not His	panic:			1	1.19%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	1.19%			
VII. Children Receiving E	_	•	_					
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	Receiving	State Average
Assistive Technology:	5	5.95%	7.76%	Other	Services:	0		0.70%
Audiology:	24	28.57%	17.18%		al Therapy:	23		
Developmental Ther:	24	28.57%	43.68%	Psych		0		
Health Services:	0	0.00%	0.00%	-	e Coordinatior			
Interpreter Services:	0	0.00%	0.93%	Social		. 4		
Medical:	0	0.00%	0.01%		h Therapy:	57		
Nursing:	0	0.00%	0.22%	-	ortation:	0		
Nutrition:	1	1.19%	4.03%	Vision		2		
		1.1070	1.5570			_	2.00 /	3.0070

Source: First Steps Sidehatch Database

34.63%



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

4

2

12

0

0

0

0

1

10

16.00%

8.00%

48.00%

0.00%

0.00%

0.00%

0.00%

4.00%

40.00%

Indiana Family And Social Services Administration First Steps

Pulaski County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	13,815 512 38			Percent of Cluster Population 3.69% 3.23% 3.45%	Percent of State Population 0.23% 0.20% 0.19%
	Number of Children	Percent of Children	Percent		
II. Cumulative child enrollment age as o 03/01/04	Served	Served	County Target Population		
0 to 1 Year Olds:	1	4.00%	0.69%		
Total Number of Children Served:	25		4.88%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.4			13.5	14.1
Average Days from Referral to IFSP:	45.0			38.9	38.1
Children moving to Preschool Special Education:	2	8.00%		11.90%	12.80%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%		8.04%	7.44%
Eligible Children who declined services:	0	0.00%		4.50%	3.14%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/		94.12%		81.78%	93.48%
IV. Claims Data Total Amount Paid on behalf of Children Served:	\$77,635.91				
Countywide Average Paid on Behalf of Each Child Served:					
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 17	Bottom 5%		
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	25	100.00%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	0	0.00%			
VII. Children Receiving Each Service Type					
	State verage		Number of Children Served	Percent Receiving Service	State Average

Source: First Steps Sidehatch Database

7.76%

17.18%

43.68%

0.00%

0.93%

0.01%

0.22%

4.03%

34.63%

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0

13

0

25

0

12

0

0

0.00%

52.00%

0.00%

0.00%

0.00%

0.00%

48.00%

100.00%

0.70%

37.47%

1.91%

1.28%

0.12%

0.38%

56.23%

92.09%



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0

0

0

0

23

0.00%

0.00%

0.00%

0.00%

25.27%

Indiana Family And Social Services Administration First Steps

Putnam County Profile Report

Reporting Period: 04/01/03 - 03/31/04

							Percent of	Percent of
l Danielatian Informatia	_						Cluster	State
I. Population Informatio			2	06 206			Population	Population
County Population (U.S. (Jensus Bureau)).		1 259			14.03%	0.599
Age 0 to 3 (ISDH):				1,258 89			13.03%	0.49%
Low Birth Weight (ISDH)				09			13.87%	0.45%
			Num	ber of	Percent of	Percent		
II. Cumulative child enre	allmont ago as	0.03/04/04	_	dren		County Target		
II. Cumulative child enro	niment age as	0 03/01/04	Se	rved	Served	Population		
0 to 1 Year Olds:				8	8.79%	1.98%		
Total Number of Children	Served:			91		7.23%		
III. Enrollment / Termina	tion Informatic	on					Cluster	Stat
Average Age at Referral ((in Months):			18.1			14.8	14.
Average Days from Refer				36.0			37.9	38.
Children moving to Presc		ucation:		19	20.88%		11.77%	12.80%
Exiting Children Under 3,	-			3	3.30%		6.25%	7.44%
Eligible Children who dec	lined services:	-		0	0.00%		2.29%	3.14%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 03/31/0	4	100.00%		99.20%	93.48%
Children w/Referral to IFS	SP 45+ Days: (01/01/04 - 03/	/31/04	0				
IV. Claims Data								
Total Amount Paid on bel	nalf of Children	Served:	\$221,86	60.94				
Countywide Average Paid	d on Behalf of Ea	ach Child Serv		38.03				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%			
				1	59	31		
				umber of	Percent of			
VI. Dago Information			_	Children	Children			
VI. Race Information			•	Served	Served			
White/Not Hispanic:				88	96.70%			
African-American/Not His	panic:			1	1.10%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				2	2.20%			
VII. Children Receiving E		•	_					_
	Number of	Percent	State			Number o		State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	4	4.40%	7.76%	Other 9	Services:	0	0.00%	0.70%
Audiology:	3	3.30%	17.18%		al Therapy:	25	27.47%	
Developmental Ther:	33	36.26%	43.68%	Psycho		14	15.38%	
Health Services:	0	0.00%	0.00%	-	e Coordination		91.21%	
Litaria Cari	0	0.00%	0.00 /0	OGI VICE	S COOIGIIIallOI	. 03	91.4170	92.097

Source: First Steps Sidehatch Database

0.93%

0.01%

0.22%

4.03%

34.63%

Social Work:

Vision:

Speech Therapy:

Transportation:

0

61

0

0

0.00%

67.03%

0.00%

0.00%

1.28%

0.12%

0.38%

56.23%



Randolph County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Danulation Information				Percent of Cluster	Percent of State
I. Population Information County Population (U.S. Census Bureau):	27,256			Population 5.39%	Population 0.44%
Age 0 to 3 (ISDH):	1,034			5.46%	0.44%
Low Birth Weight (ISDH):	83			5.37%	0.42%
II. Cumulative child enrollment age as o 03/01/04	Number of Children	Percent of Children	Percent County Target		
0 to 1 Year Olds:	Served 9	Served 9.00%	Population 2.67%		
Total Number of Children Served:	100	9.0070	9.67%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.6			12.7	14.
Average Days from Referral to IFSP:	32.0			37.0	38.
Children moving to Preschool Special Education:	11	11.00%		10.96%	12.80%
Exiting Children Under 3, Services No Longer Needed:	1	1.00%		5.65%	7.449
Eligible Children who declined services:	11	11.00%		2.33%	3.14%
Children Served Primarily in Natural Environment w/IFSP:	03/31/04	92.86%		94.19%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/	04 1				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$233,230.11				
Countywide Average Paid on Behalf of Each Child Served:	\$2,332.30				
V. Number of Children Annualized Claims Paid	Top 5% 2	Middle 90% 67			
M. Dana Information	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	98	98.00%			
African-American/Not Hispanic:	0	0.00%			
Hispanic: American Indian/Alaskan Native:	1	1.00% 0.00%			
American Indian/Alaskan Native: Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	1	1.00%			
	<u>'</u>	1.0070			
VII. Children Receiving Each Service Type	Stata		Number -	of Doroort	Ctata
	State .verage		Number o Children		State Average

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	3.00%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	15	15.00%	17.18%	Physical Therapy:	30	30.00%	37.47%
Developmental Ther:	58	58.00%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	80	80.00%	92.09%
Interpreter Services:	1	1.00%	0.93%	Social Work:	1	1.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	44	44.00%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	4	4.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	37	37.00%	34.63%				



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

Indiana Family And Social Services Administration First Steps

Ripley County Profile Report

Reporting Period: 04/01/03 - 03/31/04

				Percent of	Percent of
				Cluster	State
I. Population Information				Population	Population
County Population (U.S. Census Bureau):	27,066			13.83%	0.44%
Age 0 to 3 (ISDH):	1,148			15.30%	0.44%
Low Birth Weight (ISDH):	83			15.83%	0.42%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 03/01/04	Children		County Target		
_	Served	Served 14.47%	Population		
0 to 1 Year Olds: Total Number of Children Served:	11	14.47%	2.89%		
Total Number of Children Served:	76		6.62%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	16.7			14.7	14.
Average Days from Referral to IFSP:	32.0			35.3	38.
Children moving to Preschool Special Education:	14	18.42%		16.61%	12.80%
Exiting Children Under 3, Services No Longer Needed:	3	3.95%		7.14%	7.44%
Eligible Children who declined services:	6	7.89%		5.36%	3.14%
Children Served Primarily in Natural Environment w/IFSF	P: 03/31/04	97.30%		94.14%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/3	0 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$120,000.07				
Countywide Average Paid on Behalf of Each Child Serve					
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%		
	· 1	45	30		
	Number of	Percent of			
	Children	Children			
/I. Race Information	Served	Served			
White/Not Hispanic:	71	93.42%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	3	3.95%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	1	1.32%			
Other race:	0	0.00%			
Multi-Racial:	1	1.32%			
/II. Children Receiving Each Service Type					
Number of Percent	State		Number of		State
Children Receiving Served Service	Average		Children Served	Receiving Service	Average

Source: First Steps Sidehatch Database

7.76%

17.18%

43.68%

0.00%

0.93%

0.01%

0.22%

4.03%

34.63%

2.63%

11.84%

39.47%

0.00%

0.00%

0.00%

0.00%

0.00%

7.89%

2

9

30

0

0

0

0

0

6

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0.70%

37.47%

1.91%

1.28%

0.12%

0.38%

56.23%

92.09%

0

12

0

0

39

1

0

72

0.00%

15.79%

0.00%

94.74%

0.00%

51.32%

1.32%

0.00%



Rush County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau)	ı:	1	8,080 742 58			Percent of Cluster Population 11.95% 12.61% 13.58%	Percent of State Population 0.30% 0.29% 0.29%
			Num	ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	o 03/01/04	_	dren		County Target		
0 to 1 Year Olds:	Jillient age as	0 03/01/04	Se	rved 5	Served 11.90%	Population 1.93%		
Total Number of Children	Served:			42	11.90%	5.66%		
III. Enrollment / Termina	ntion Informatio	on					Cluster	State
Average Age at Referral				11.6			13.7	14.1
Average Days from Refer	•			38.0			35.8	38.1
Children moving to Preso		ucation:		7	16.67%		15.29%	12.80%
Exiting Children Under 3,	•			3	7.14%		5.50%	7.44%
Eligible Children who dec		ngor recoded.		4	9.52%		4.64%	3.14%
Children Served Primarily		ronment w/IFS	P: 03/31/0	-	100.00%		98.05%	93.48%
Children w/Referral to IFS				1				
IV. Claims Data								
Total Amount Paid on be Countywide Average Paid			\$94,02 ed: \$2,23	29.42 38.80				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5% 1	Middle 90% 30			
			Nι	umber of	Percent of			
				Children	Children			
VI. Race Information			;	Served	Served			
White/Not Hispanic:				41	97.62%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	2.38%			
VII. Children Receiving E	Each Service Ty	ype						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	6	14.29%	7.76%	Other	Services:	0	0.00%	0.70%
Audiology:	5	11.90%	17.18%	Physic	al Therapy:	17	40.48%	
Developmental Ther:	11	26.19%	43.68%	Psych		0		
Health Services:	0	0.00%	0.00%	•	e Coordinatior	n: 41	97.62%	
Interpreter Services:	0	0.00%	0.93%	Social		0	0.00%	
Medical:	0	0.00%	0.01%	Speec	h Therapy:	18	42.86%	
Nursing:	0	0.00%	0.22%	-	oortation:	0		
Nutrition:	1	2.38%	4.03%	Vision		0		
Occupational Thor	16	20 100/	24 620/					

Source: First Steps Sidehatch Database

34.63%

16

Occupational Ther:

38.10%



St. Joseph County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information	000.407			Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	266,437			41.67%	4.35%
Age 0 to 3 (ISDH):	11,693			39.07%	4.51%
Low Birth Weight (ISDH):	858			41.34%	4.36%
II. Cumulative child enrollment age as o 03/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	145	16.06%	3.76%		
Total Number of Children Served:	903		7.72%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	12.5			13.5	14.1
Average Days from Referral to IFSP:	36.0			39.7	38.1
Children moving to Preschool Special Education:	132	14.62%		13.13%	12.80%
Exiting Children Under 3, Services No Longer Needed:	82	9.08%		8.34%	7.44%
Eligible Children who declined services:	19	2.10%		2.94%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 0	3/31/04	86.47%		88.55%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	13				

Total Amount Paid on behalf of Children Served: \$2,113,666.04 Countywide Average Paid on Behalf of Each Child Served: \$2,340.72

V. Number of Children Annualized Claims Paid	Top 5% 6	Middle 90% 571	Bottom 5% 326	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	656	72.65%		
African-American/Not Hispanic:	139	15.39%		
Hispanic:	61	6.76%		
American Indian/Alaskan Native:	1	0.11%		
Asian/Pacific Islander:	12	1.33%		
Other race:	0	0.00%		
Multi-Racial:	34	3.77%		

VII. Children Receiving Each Service Type

·	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	45	4.98%	7.76%	Other Services:	8	0.89%	0.70%
Audiology:	209	23.15%	17.18%	Physical Therapy:	267	29.57%	37.47%
Developmental Ther:	431	47.73%	43.68%	Psychology:	37	4.10%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	808	89.48%	92.09%
Interpreter Services:	8	0.89%	0.93%	Social Work:	28	3.10%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	385	42.64%	56.23%
Nursing:	1	0.11%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	55	6.09%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	301	33.33%	34.63%				



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

46

0

1

0

0

1

14

55.42%

0.00%

1.20%

0.00%

0.00%

1.20%

16.87%

Indiana Family And Social Services Administration First Steps

Scott County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I Denutation Information	n						Percent of Cluster Population	Percent or State Population
I. Population Information County Population (U.S. 0			2	23,240			8.16%	0.38
Age 0 to 3 (ISDH):	ochous bureau,	•	2	957			8.56%	0.37%
Low Birth Weight (ISDH):	:			76			9.33%	0.39%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	o 03/01/04	_	ldren rved	Children Served	County Target Population		
0 to 1 Year Olds:			00	9	10.84%	2.97%		
Total Number of Children	Served:			83	10.0170	8.67%		
III. Enrollment / Termina	tion Information	on					Cluster	State
Average Age at Referral (in Months):			14.1			14.8	14.
Average Days from Refer				37.0			35.6	38.1
Children moving to Prescl		ucation:		9	10.84%		10.08%	12.80%
Exiting Children Under 3,	-			9	10.84%		8.71%	7.44%
Eligible Children who decl	lined services:			4	4.82%		4.11%	3.14%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 03/31/0)4	89.74%		91.64%	93.48%
Children w/Referral to IFS	SP 45+ Days: (01/01/04 - 03/	31/04	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$171,6	22 50				
Countywide Average Paid				67.74				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%			
				1	55	27		
				umber of	Percent of			
/I. Race Information				Children Served	Children Served			
White/Not Hispanic:				80	96.39%			
African-American/Not His	panic:			1	1.20% 1.20%			
Hispanic: American Indian/Alaskan	Nativo:			1 0	0.00%			
Asian/Pacific Islander:	ivalive.			1	1.20%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
	icah Camilaa Tu	//a a			0.0070			
/II. Children Receiving E		-	Stata			Number -	f Doroont	State
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	2	2.41%	7.76%	Other \$	Services:	0	0.00%	0.70%
Audiology:	16	19.28%	17.18%	Physic	al Therapy:	22	26.51%	37.47%
Davidon montal Thom	40	EE 400/	40.000/	Davaha	.1	^	0.000/	

Source: First Steps Sidehatch Database

43.68%

0.00%

0.93%

0.01%

0.22%

4.03%

34.63%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

75

0

22

0

1

0.00%

90.36%

0.00%

26.51%

0.00%

1.20%

1.91%

1.28%

56.23%

0.12%

0.38%

92.09%



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

104

0

3

0

0

7

87

53.89%

0.00%

1.55%

0.00%

0.00%

3.63%

45.08%

Indiana Family And Social Services Administration First Steps

Shelby County Profile Report

Reporting Period: 04/01/03 - 03/31/04

							Percent of	Percent of
							Cluster	State
I. Population Information							Population	Population
County Population (U.S. C	Census Bureau)):	4	43,807			28.95%	0.729
Age 0 to 3 (ISDH):				1,830			31.11%	0.719
Low Birth Weight (ISDH):				148			34.76%	0.75%
				ber of	Percent of	Percent		
II. Cumulative child enro	Ilment age as	o 03/01/04		ildren erved	Children Served	County Target		
0 to 1 Year Olds:			36	19	9.84%	Population 3.18%		
Total Number of Children	Served:			193	3.0470	10.55%		
Total Namber of Official	Oct vou.			100		10.0070		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (•			15.1			13.7	14.
Average Days from Refer				31.0			35.8	38.
Children moving to Presch	-			25	12.95%		15.29%	12.80%
Exiting Children Under 3,		nger Needed:		20	10.36%		5.50%	7.44%
Eligible Children who decl				10	5.18%		4.64%	3.14%
Children Served Primarily Children w/Referral to IFS				J 4 3	96.23%		98.05%	93.48%
IV. Claims Data								
Total Amount Paid on beh			\$586,6					
Countywide Average Paid	on Behalf of E	ach Child Ser	/ed: \$3,0	39.44				
V. Number of Children A	Annualized Cla	ims Paid	٦	Гор 5%	Middle 90%	Bottom 5%	6	
				2	129	62	2	
				umber of	Percent of			
/I. Race Information			(Children Served	Children Served			
				170	88.08%			
White/Not Hispanic: African-American/Not Hisp	nanio:			2	1.04%			
Hispanic:	pariic.			11	5.70%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:	rativo.			3	1.55%			
Other race:				0	0.00%			
Multi-Racial:				7	3.63%			
/II. Children Receiving E	ach Service Ty	ype						
	Number of	Percent	State			Number o		State
	Children	Receiving	Average			Children		Average
	Served	Service				Served	Service	
Assistive Technology:	19	9.84%	7.76%		Services:	4	2.07%	
Audiology:	23	11.92%	17.18%	Physic	al Therapy:	67	34.72%	37.47%

Source: First Steps Sidehatch Database

43.68%

0.00%

0.93%

0.01%

0.22%

4.03%

34.63%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

1

0

0

178

137

0.00%

92.23%

0.52%

70.98%

0.00%

0.00%

1.91%

1.28%

56.23%

0.12%

0.38%

92.09%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

10

7

0

0

0

0

3

16

23.81%

16.67%

0.00%

0.00%

0.00%

0.00%

7.14%

38.10%

Indiana Family And Social Services Administration First Steps

Spencer County Profile Report

Reporting Period: 04/01/03 - 03/31/04

							Percent of	Percent of
							Cluster	State
I. Population Information							Population	Population
County Population (U.S. C	Census Bureau):		2	0,335			5.41%	0.339
Age 0 to 3 (ISDH):				764			5.30%	0.29%
Low Birth Weight (ISDH):				62			5.64%	0.31%
				ber of	Percent of	Percent		
II. Cumulative child enro	llmont ago as o	02/04/04		dren	Children	County Target		
	illilelit age as o	03/01/04	Se	rved	Served	Population		
0 to 1 Year Olds:	0			3	7.14%	1.16%		
Total Number of Children	Served:			42		5.50%		
III. Enrollment / Termina	tion Information	1					Cluster	State
Average Age at Referral (in Months):			16.9			16.0	14.
Average Days from Refer	ral to IFSP:			47.0			40.9	38.
Children moving to Presch	nool Special Edu	cation:		4	9.52%		8.99%	12.80%
Exiting Children Under 3,	Services No Lon	ger Needed:		5	11.90%		6.48%	7.44%
Eligible Children who decl	ined services:			1	2.38%		2.13%	3.14%
Children Served Primarily	in Natural Enviro	nment w/IFS	SP: 03/31/0	4	100.00%		98.24%	93.48%
Children w/Referral to IFS	P 45+ Days: 01	/01/04 - 03	/31/04	0				
IV. Claims Data								
Total Amount Paid on beh	alf of Children S	erved:	\$114,13	36.53				
Countywide Average Paid								
V. Number of Children	Annualized Clair	ns Paid	Т	op 5%	Middle 90%			
				1	22	19	1	
				ımber of	Percent of			
// Doco Information				hildren	Children			
/I. Race Information			•	Served	Served			
White/Not Hispanic:				40	95.24%			
African-American/Not Hisp	panic:			0	0.00%			
Hispanic:				1	2.38%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	2.38%			
/II. Children Receiving E			.					a
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	4	9.52%	7.76%	Other	Services:	1	2.38%	0.70%

Source: First Steps Sidehatch Database

17.18%

43.68%

0.00%

0.93%

0.01%

0.22%

4.03%

34.63%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

12

0

36

0

0

0

27

28.57%

0.00%

85.71%

0.00%

0.00%

0.00%

64.29%

37.47%

1.91%

1.28%

0.12%

0.38%

56.23%

92.09%



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

Indiana Family And Social Services Administration First Steps

Starke County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	22,803 937 60			Percent of Cluster Population 6.09% 5.91% 5.44%	Percent of State Population 0.37% 0.36% 0.30%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 03/01/04	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	5	13.89%	1.54%		
Total Number of Children Served:	36		3.84%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.8			13.5	14.1
Average Days from Referral to IFSP:	47.0			38.9	38.1
Children moving to Preschool Special Education:	3	8.33%		11.90%	12.80%
Exiting Children Under 3, Services No Longer Needed:	2	5.56%		8.04%	7.44%
Eligible Children who declined services:	4	11.11%		4.50%	3.14%
Children Served Primarily in Natural Environment w/IFSP:		100.00%		81.78%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/	04 1				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$63,969.32				
Countywide Average Paid on Behalf of Each Child Served:	\$1,776.93				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%)	
	1	23	12		
	Number of	Percent of			
M. B I f f	Children	Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	34	94.44%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	1	2.78%			
Other race: Multi-Racial:	0 1	0.00% 2.78%			
	ı	2.10/0			
VII. Children Receiving Each Service Type Number of Percent	Stato		Number	f Doroont	Stata
	State verage		Number of Children Served	f Percent Receiving Service	State Average

0.00% 4.03% Vision: 0 0.00% 25.00% 34.63%

Other Services:

Psychology:

Social Work:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0.70%

37.47%

1.91%

1.28%

0.12%

0.38%

56.23%

92.09%

0.00%

30.56%

0.00%

83.33%

0.00%

19.44%

0.00%

0

11

0

30

0

7

0

Source: First Steps Sidehatch Database

7.76%

17.18%

43.68%

0.00%

0.93%

0.01%

0.22%

0.00%

25.00%

61.11%

0.00%

0.00%

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Steuben County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	33,571 1,291 97			Percent of Cluster Population 5.25% 4.31% 4.68%	Percent of State Population 0.55% 0.50% 0.49%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 03/01/04	Children		County Target		
0 to 1 Year Olds:	Served 16	Served 20.51%	Population 3.45%		
Total Number of Children Served:	78	20.5176	6.04%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	12.1			13.5	14.1
Average Days from Referral to IFSP:	43.0			39.7	38.1
Children moving to Preschool Special Education:	8	10.26%		13.13%	12.80%
Exiting Children Under 3, Services No Longer Needed:	8	10.26%		8.34%	7.44%
Eligible Children who declined services:	8	10.26%		2.94%	3.14%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/		91.11%		88.55%	93.48%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$182,279.34				
Countywide Average Paid on Behalf of Each Child Served:					
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 53			
	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	76	97.44%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	1	1.28%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	1	1.28%			
Other race:	0	0.00%			
Multi-Racial:	0	0.00%			
VII. Children Receiving Each Service Type					
	State verage		Number o Children	f Percent Receiving	State Average

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	8	10.26%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	14	17.95%	17.18%	Physical Therapy:	36	46.15%	37.47%
Developmental Ther:	45	57.69%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	72	92.31%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	36	46.15%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	1	1.28%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	16	20.51%	34.63%				



Sullivan County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	21,781 775 80			Percent of Cluster Population 7.72% 7.24% 10.11%	Percent of State Population 0.36% 0.30% 0.41%
II. Cumulative child enrollment age as o 03/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds: Total Number of Children Served:	17 55	30.91%	•		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	10.7			12.7	14.1
Average Days from Referral to IFSP:	38.0			35.3	38.1
Children moving to Preschool Special Education:	5	9.09%		11.42%	12.80%
Exiting Children Under 3, Services No Longer Needed:	4	7.27%		5.11%	7.44%
Eligible Children who declined services:	0	0.00%		3.09%	3.14%
Children Served Primarily in Natural Environment w/IFSP: (3/31/04	92.59%		95.18%	93.48%
	0				

Countywide Average Paid on Behalf of Each Child Served: \$2,712.90

V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 37	Bottom 5% 17	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	54	98.18%		
African-American/Not Hispanic:	0	0.00%		
Hispanic:	0	0.00%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	0	0.00%		
Other race:	0	0.00%		
Multi-Racial:	1	1.82%		

VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	7.27%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	7	12.73%	17.18%	Physical Therapy:	33	60.00%	37.47%
Developmental Ther:	26	47.27%	43.68%	Psychology:	2	3.64%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	49	89.09%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	25	45.45%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	3	5.45%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	21	38.18%	34.63%				



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

1

12

0

0

0

0

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3

7.69%

92.31%

0.00%

0.00%

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0.00%

0.00%

23.08%

Indiana Family And Social Services Administration First Steps

Switzerland County Profile Report

Reporting Period: 04/01/03 - 03/31/04

							Percent of	Percent of
							Cluster	State
I. Population Information							Population	Population
County Population (U.S. 0	Census Bureau)	:		9,314			4.76%	0.15%
Age 0 to 3 (ISDH):				315			4.20%	0.12%
Low Birth Weight (ISDH):				18			3.43%	0.09%
			Num	ber of	Percent of	Percent		
II. Comodativa abild anna	Umant ana aa	- 02/04/04	_	ldren	Children	County Target		
II. Cumulative child enro	oliment age as o	0 03/01/04	Se	rved	Served	Population		
0 to 1 Year Olds:				6	46.15%	5.88%		
Total Number of Children	Served:			13		4.13%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (in Months):			10.6			14.7	14.
Average Days from Refer	•			34.0			35.3	38.
Children moving to Presch	nool Special Edu	ucation:		1	7.69%		16.61%	12.80%
Exiting Children Under 3,	Services No Lo	nger Needed:		0	0.00%		7.14%	7.44%
Eligible Children who decl	ined services:			0	0.00%		5.36%	3.14%
Children Served Primarily	in Natural Envir	onment w/IFS	SP: 03/31/0)4	88.89%		94.14%	93.48%
Children w/Referral to IFS	SP 45+ Days: 0	1/01/04 - 03	/31/04	0				
IV. Claims Data								
Total Amount Paid on beh	alf of Children S	Served:	\$23,3	32 97				
Countywide Average Paid				94.84				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%			
				1	8	4		
				umber of	Percent of			
VI. Race Information				Children Served	Children Served			
White/Not Hispanic:				13	100.00%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
/II. Children Receiving E	_	-	_					_
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	1	7.69%	7.76%	Other	Services:	0	0.00%	0.70%
A 1' 1			4- 400/	ъ.			00 770/	0= 4=0/

Source: First Steps Sidehatch Database

17.18%

43.68%

0.00%

0.93%

0.01%

0.22%

4.03%

34.63%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

4

0

9

0

4

0

0

30.77%

0.00%

69.23%

0.00%

30.77%

0.00%

0.00%

37.47%

1.91%

1.28%

0.12%

0.38%

56.23%

92.09%



Tippecanoe County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	150,624 5,686 360			Percent of Cluster Population 54.33% 52.07% 50.52%	Percent of State Population 2.46% 2.19% 1.83%
II. Cumulative child enrollment age as o 03/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds: Total Number of Children Served:	32 419	7.64%	1.67% 7.37%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.1			15.3	14.1
Average Days from Referral to IFSP:	41.0			41.2	38.1
Children moving to Preschool Special Education:	76	18.14%		16.71%	12.80%
Exiting Children Under 3, Services No Longer Needed:	29	6.92%		6.76%	7.44%
Eligible Children who declined services:	11	2.63%		3.32%	3.14%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/		90.75%		92.20%	93.48%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Scountywide Average Paid on Behalf of Each Child Served:	\$1,128,658.63 \$2,693.70				
V. Number of Children Annualized Claims Paid	Top 5% 3	Middle 90% 282			
	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	335	79.95%			
African-American/Not Hispanic:	10	2.39%			
Hispanic:	43	10.26%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	12	2.86%			
	•	0.000/			

VII. Children Receiving Each Service Type

Other race:

Multi-Racial:

·	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	31	7.40%	7.76%	Other Services:	17	4.06%	0.70%
Audiology:	87	20.76%	17.18%	Physical Therapy:	154	36.75%	37.47%
Developmental Ther:	213	50.84%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	399	95.23%	92.09%
Interpreter Services:	18	4.30%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	223	53.22%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	1	0.24%	0.12%
Nutrition:	16	3.82%	4.03%	Vision:	2	0.48%	0.38%
Occupational Ther:	162	38.66%	34.63%				

0

19

0.00%

4.53%



Health Services:

Medical:

Nursing:

Nutrition:

Interpreter Services:

Occupational Ther:

0

0

0

0

2

28

0.00%

0.00%

0.00%

0.00%

4.17%

58.33%

Indiana Family And Social Services Administration First Steps

Tipton County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information	n						Percent of Cluster Population	Percent o State Populatio
County Population (U.S. 0		:	1	6,521			1.38%	0.27
Age 0 to 3 (ISDH):	•			558			0.96%	0.22%
Low Birth Weight (ISDH):	:			35			0.73%	0.18%
II O		- 00/04/04	Chil	ber of dren	Percent of Children	Percent County Target		
II. Cumulative child enro	niment age as	0 03/01/04	Sei	rved _	Served	Population		
0 to 1 Year Olds:	0			5	10.42%	2.66%		
Total Number of Children	Servea:			48		8.60%		
III. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Average Age at Referral (in Months):			12.3			14.5	14.
Average Days from Refer				37.0			38.0	38.
Children moving to Prescl	•			9	18.75%		15.39%	12.80%
Exiting Children Under 3,		nger Needed:		1	2.08%		8.45%	7.44%
Eligible Children who decl				0	0.00%		2.96%	3.14%
Children Served Primarily					90.91%		94.67%	93.48%
Children w/Referral to IFS	SP 45+ Days: (01/01/04 - 03/	/31/04	0				
IV. Claims Data								
Total Amount Paid on beh			\$254,22					
Countywide Average Paid	I on Behalf of Ea	ach Child Ser	/ed: \$5,29	96.41				
V. Number of Children	Annualized Cla	ims Paid	T	op 5%	Middle 90%	Bottom 5%	6	
				1	30	17	•	
			Nι	ımber of	Percent of			
			_	hildren	Children			
VI. Race Information			(Served	Served			
White/Not Hispanic:				39	81.25%			
African-American/Not His	panic:			2	4.17%			
Hispanic:				2	4.17%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				5	10.42%			
VII. Children Receiving E	_	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	13	27.08%	7.76%	Other	Services:	1	2.08%	0.709
Audiology:	11	22.92%	17.18%		al Therapy:	26	54.17%	
Developmental Ther:	29	60.42%	43.68%	Psycho		0	0.00%	
Haalib Oamdaaa		0.000/	0.000/	.,		4.4	04.070/	00.000

Source: First Steps Sidehatch Database

0.00%

0.93%

0.01%

0.22%

4.03%

34.63%

Service Coordination:

Social Work:

Vision:

Speech Therapy:

Transportation:

44

0

39

0

0

91.67%

0.00%

81.25%

0.00%

0.00%

92.09%

1.28%

0.12%

0.38%

56.23%



Union County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	7,353 233 18			Percent of Cluster Population 4.86% 3.96% 4.23%	Percent of State Population 0.12% 0.09% 0.09%
	Number of Children	Percent of Children	Percent County Target		
II. Cumulative child enrollment age as o 03/01/04	Served	Served	Population		
0 to 1 Year Olds:	2	7.69%	3.03%		
Total Number of Children Served:	26		11.16%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	10.2			13.7	14.1
Average Days from Referral to IFSP:	39.0			35.8	38.1
Children moving to Preschool Special Education:	7	26.92%		15.29%	12.80%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%		5.50%	7.44%
Eligible Children who declined services:	1	3.85%		4.64%	3.14%
Children Served Primarily in Natural Environment w/IFSP:	03/31/04	100.00%		98.05%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/0	0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$87,529.69 \$3,366.53				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 17			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	26	100.00%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	0	0.00%			
VII. Children Receiving Each Service Type	_			_	
	State verage		Number o Children	f Percent Receiving	State Average

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	11.54%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	3	11.54%	17.18%	Physical Therapy:	12	46.15%	37.47%
Developmental Ther:	11	42.31%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	25	96.15%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	2	7.69%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	15	57.69%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	1	3.85%	0.12%
Nutrition:	5	19.23%	4.03%	Vision:	1	3.85%	0.38%
Occupational Ther:	9	34.62%	34.63%				



Vanderburgh County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	171,558 6,909 554			Percent of Cluster Population 45.62% 47.92% 50.50%	Percent of State Population 2.80% 2.66% 2.82%
	Number of Children	Percent of Children	Percent County Target		
II. Cumulative child enrollment age as o 03/01/04	Served	Served	Population		
0 to 1 Year Olds:	53	10.66%	2.31%		
Total Number of Children Served:	497		7.19%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.8			16.0	14.1
Average Days from Referral to IFSP:	41.0			40.9	38.1
Children moving to Preschool Special Education:	31	6.24%		8.99%	12.80%
Exiting Children Under 3, Services No Longer Needed:	21	4.23%		6.48%	7.44%
Eligible Children who declined services:	14	2.82%		2.13%	3.14%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/		98.76%		98.24%	93.48%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	1,399,061.92				
Countywide Average Paid on Behalf of Each Child Served:					
V. Number of Children Annualized Claims Paid	Top 5% 3	Middle 90% 308			
	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	381	76.66%			
African-American/Not Hispanic:	61	12.27%			
Hispanic:	7	1.41%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	8	1.61%			
Other race:	0	0.00%			

VII. Children Receiving Each Service Type

Multi-Racial:

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	37	7.44%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	227	45.67%	17.18%	Physical Therapy:	142	28.57%	37.47%
Developmental Ther:	173	34.81%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	428	86.12%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	14	2.82%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	332	66.80%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	19	3.82%	4.03%	Vision:	16	3.22%	0.38%
Occupational Ther:	134	26.96%	34.63%				

40

8.05%



Vermillion County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	16,626			5.90%	0.27%
Age 0 to 3 (ISDH):	609			5.69%	0.23%
Low Birth Weight (ISDH):	46			5.82%	0.23%
II. Cumulative child enrollment age as o 03/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	11	28.95%	5.76%		
Total Number of Children Served:	38		6.24%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	9.3			12.7	14.1
Average Days from Referral to IFSP:	35.0			35.3	38.1
Children moving to Preschool Special Education:	2	5.26%		11.42%	12.80%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%		5.11%	7.44%
Eligible Children who declined services:	1	2.63%		3.09%	3.14%
Children Served Primarily in Natural Environment w/IFSP Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/3		96.55%		95.18%	93.48%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serve	\$116,669.97 d: \$3,070.26				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 23			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	37	97.37%			
African-American/Not Hispanic:	0	0.00% 0.00%			
Hispanic: American Indian/Alaskan Native:	0 0	0.00%			
American mulan/Alaskan Native.	U	0.00%			

VII. Children Receiving Each Service Type

Asian/Pacific Islander:

Other race:

Multi-Racial:

Ç	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	7.89%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	3	7.89%	17.18%	Physical Therapy:	12	31.58%	37.47%
Developmental Ther:	30	78.95%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	36	94.74%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	12	31.58%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	1	2.63%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	7	18.42%	34.63%				

0

0

1

0.00%

0.00%

2.63%



Medical:

Nursing:

Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Vigo County Profile Report

Reporting Period: 04/01/03 - 03/31/04

							Percent of Cluster	Percent of State
I. Population Informatio	n						Population	Population
County Population (U.S. (:	10	5,080			37.27%	1.72%
Age 0 to 3 (ISDH):				3,959			36.98%	1.53%
Low Birth Weight (ISDH)	:			284			35.89%	1.44%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	o 03/01/04	_	dren	Children Served	County Target Population		
0 to 1 Year Olds:	omnont ago ao	0 00/0 1/04	Se	rved	23.44%	5.02%		
บ เบ า	Convod:			64 273	23.44 %	6.90%		
Total Number of Children	Serveu.			213		0.90%		
II. Enrollment / Termina	ntion Informatio	n					Cluster	State
Average Age at Referral ((in Months):			11.0			12.7	14.1
Average Days from Refer				34.0			35.3	38.1
Children moving to Presc		ucation:		24	8.79%		11.42%	12.80%
Exiting Children Under 3,	Services No Lo	nger Needed:		20	7.33%		5.11%	7.44%
Eligible Children who dec		4	1.47%		3.09%	3.14%		
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 03/31/0	4	94.97%		95.18%	93.48%
Children w/Referral to IFS	SP 45+ Days: 0	01/01/04 - 03/	31/04	1				
V. Claims Data								
Total Amount Paid on bel	half of Children	Sanyad:	¢7/1 00	27.40				
Countywide Average Paid			\$741,89 ed: \$2,7 <i>′</i>					
	on Benan or E	acii Oiliid Oci v	νου. ψ2,γ	17.57				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%			
				2	170	101		
				umber of	Percent of			
// December			_	Children Served	Children			
/I. Race Information			•		Served			
White/Not Hispanic:				241	88.28%			
African-American/Not His	panic:			13	4.76%			
Hispanic:				5	1.83%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				14	5.13%			
II. Children Receiving E	Each Service Ty	/pe						
	Number of	Percent	State			Number o		State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	11	4.03%	7.76%	Other \$	Services:	0	0.00%	0.70%
Audiology:	37	13.55%	17.18%		al Therapy:	98	35.90%	
Developmental Ther:	189	69.23%	43.68%	Psycho		6	2.20%	
Health Services:	0	0.00%	0.00%		e Coordination		86.81%	
Interpreter Services:	0	0.00%	0.93%	Social		0	0.00%	
Madiant	0	0.0076	0.040/	2 3 3	T	447	40.000/	FC 220/

Source: First Steps Sidehatch Database

0.01%

0.22%

4.03%

34.63%

Speech Therapy:

Transportation:

Vision:

117

0

0

42.86%

0.00%

0.00%

56.23%

0.12%

0.38%

0

0

13

70

0.00%

0.00%

4.76%

25.64%



Wabash County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	34,751 1,266 111			Percent of Cluster Population 9.27% 7.99% 10.08%	Percent of State Population 0.57% 0.49% 0.56%
II. Cumulative child enrollment age as o 03/01/04 0 to 1 Year Olds: Total Number of Children Served:	Number of Children Served 4 56	Percent of Children Served 7.14%	Percent County Target Population 1.02% 4.42%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	16.1			13.5	14.1
Average Days from Referral to IFSP:	39.0			38.9	38.1
Children moving to Preschool Special Education:	8	14.29%		11.90%	12.80%
Exiting Children Under 3, Services No Longer Needed:	4	7.14%		8.04%	7.44%
Eligible Children who declined services:	6	10.71%		4.50%	3.14%
Children Served Primarily in Natural Environment w/IFSF Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/3		96.43%		81.78%	93.48%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serve	\$138,771.02 ed: \$2,478.05				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 35			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	51	91.07%			
African-American/Not Hispanic:	2	3.57%			
Hispanic:	_ 1	1.79%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Asian/Facine islander.					
Other race:	0	0.00%			

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	5.36%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	5	8.93%	17.18%	Physical Therapy:	19	33.93%	37.47%
Developmental Ther:	35	62.50%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	50	89.29%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	30	53.57%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	15	26.79%	34.63%				



Medical:

Nursing:

Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Warren County Profile Report

Reporting Period: 04/01/03 - 03/31/04

							Percent of	Percent of
							Cluster	State
I. Population Information	n						Population	Population
County Population (U.S. 0	Census Bureau)	:		8,625			3.33%	0.14%
Age 0 to 3 (ISDH):				275			2.85%	0.11%
Low Birth Weight (ISDH)	:			19			2.96%	0.10%
			Num	ber of	Percent of	Percent		
				dren	Children	County Target		
II. Cumulative child enro	ollment age as	o 03/01/04		rved	Served	Population		
0 to 1 Year Olds:				0	0.00%	0.00%		
Total Number of Children	Served:			20		7.27%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral ((in Months):			18.0			14.8	14.1
Average Days from Refer				36.0			37.9	38.
Children moving to Presci		ucation:		2	10.00%		11.77%	12.80%
Exiting Children Under 3,	•			0	0.00%		6.25%	7.44%
Eligible Children who dec		1	5.00%		2.29%	3.14%		
Children Served Primarily	SP: 03/31/0	-	100.00%		99.20%	93.48%		
Children w/Referral to IFS				0	,		00.2070	00.107
V. Claims Data Total Amount Paid on beh			\$45,3					
Countywide Average Paic	d on Behalf of Ea	ach Child Serv	/ed: \$2,26	65.71				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%	Bottom 59	6	
				1	14	5	5	
			Nι	umber of	Percent of			
			_	hildren	Children			
/I. Race Information			,	Served	Served			
White/Not Hispanic:				19	95.00%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	5.00%			
/II. Children Receiving E	Each Service Ty	/pe						
	Number of	Percent	State			Number o		State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	1	5.00%	7.76%	Other \$	Services:	0	0.00%	0.70%
Audiology:	2	10.00%	17.18%	Physic	al Therapy:	5	25.00%	37.47%
Developmental Ther:	17	85.00%	43.68%	Psycho		0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	-	e Coordination	n: 18	90.00%	
Interpreter Services:	0	0.00%	0.93%	Social	Work:	0	0.00%	
Modical	_	0.0076	0.040/	Coool	h Tharası	4	20.00%	FC 220/

Source: First Steps Sidehatch Database

0.01%

0.22%

4.03%

34.63%

Speech Therapy:

Transportation:

Vision:

4

0

0

20.00%

0.00%

0.00%

56.23%

0.12%

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2

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10.00%



Warrick County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	52,914			14.07%	0.86%
Age 0 to 3 (ISDH):	1,966			13.64%	0.76%
Low Birth Weight (ISDH):	134			12.24%	0.68%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 03/01/04	Children	Children	County Target		
_	Served	Served	Population		
0 to 1 Year Olds:	16	9.76%	2.37%		
Total Number of Children Served:	164		8.34%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	17.6			16.0	14.1
Average Days from Referral to IFSP:	41.0			40.9	38.1
Children moving to Preschool Special Education:	28	17.07%		8.99%	12.80%
Exiting Children Under 3, Services No Longer Needed:	9	5.49%		6.48%	7.44%
Eligible Children who declined services:	2	1.22%		2.13%	3.14%
Children Served Primarily in Natural Environment w/IFSP	: 03/31/04	98.68%		98.24%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31	/ 04 6				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$356,710.79				
Countywide Average Paid on Behalf of Each Child Served					
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	6 Bottom 5%	6	
	. 2	104	58	<u> </u>	
	Number of	Percent of			
M. B I . C	Children	Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	158	96.34%			
	_				

VII. Children Receiving Each Service Type

African-American/Not Hispanic:

American Indian/Alaskan Native:

Asian/Pacific Islander:

Hispanic:

Other race:

Multi-Racial:

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	4.27%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	65	39.63%	17.18%	Physical Therapy:	33	20.12%	37.47%
Developmental Ther:	46	28.05%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	132	80.49%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	115	70.12%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	5	3.05%	4.03%	Vision:	2	1.22%	0.38%
Occupational Ther:	38	23.17%	34.63%				

3

0

0

0

0

3

1.83%

0.00%

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0.00%

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1.83%



Washington County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	27,431 1,044 63			Percent of Cluster Population 9.64% 9.34% 7.72%	Percent of State Population 0.45% 0.40% 0.32%
II. Cumulative child enrollment age as o 03/01/04 0 to 1 Year Olds: Total Number of Children Served:	Number of Children Served 8 66	Percent of Children Served 12.12%	Percent County Target Population 2.20% 6.32%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months): Average Days from Referral to IFSP: Children moving to Preschool Special Education: Exiting Children Under 3, Services No Longer Needed: Eligible Children who declined services: Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/		4.55% 9.09% 6.06% 92.86%		14.8 35.6 10.08% 8.71% 4.11% 91.64%	14.1 38.1 12.80% 7.44% 3.14% 93.48%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served	\$156,901.04 : \$2,377.29				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 42			
VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native: Asian/Pacific Islander: Other race: Multi-Racial:	Number of Children Served 65 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	f Percent of Children Served 98.48% 0.00% 0.00% 1.52% 0.00% 0.00%			
VII. Children Receiving Each Service Type Number of Percent	State		Number o	f Percent	State

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	4.55%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	16	24.24%	17.18%	Physical Therapy:	28	42.42%	37.47%
Developmental Ther:	34	51.52%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	62	93.94%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	21	31.82%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	5	7.58%	0.12%
Nutrition:	1	1.52%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	14	21.21%	34.63%				



Wayne County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information County Population (U.S. C Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	Census Bureau)):		0,683 2,696 209			Percent of Cluster Population 13.97% 14.23% 13.56%	Percent of State Population 1.15% 1.04% 1.06%
				per of	Percent of	Percent		
II. Cumulative child enro	Ilment age as	o 03/01/04		dren rved	Children Served	County Target Population		
0 to 1 Year Olds:			36	40	17.02%	4.47%		
Total Number of Children	Served:			235	11.0270	8.72%		
III. Enrollment / Termina	tion Information	on					Cluster	Stat
Average Age at Referral (in Months):			10.0			12.7	14.
Average Days from Refer	•			39.0			37.0	38
Children moving to Presch	-			20	8.51%		10.96%	12.80
Exiting Children Under 3,		nger Needed:		21	8.94%		5.65%	7.44
Eligible Children who decl				5	2.13%		2.33%	3.14
Children Served Primarily					97.06%		94.19%	93.48
Children w/Referral to IFS	1 401 Days.	01/01/04 - 03/	31/04	3				
IV. Claims Data								
Total Amount Paid on beh Countywide Average Paid			\$628,74 red: \$2,67					
V. Number of Children	Annualized Cla	aims Paid	Т	op 5%	Middle 90%	Bottom 59	%	
				3	162	70)	
				ımber of	Percent of			
			_	hildren	Children			
/I. Race Information			,	Served	Served			
White/Not Hispanic:				204	86.81%			
African-American/Not His	panic:			7	2.98%			
Hispanic:				9	3.83%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				1	0.43%			
Other race: Multi-Racial:				0 14	0.00% 5.96%			
	ach Samilas Ti			14	5.90%			
VII. Children Receiving E	Number of	ype Percent	State			Number o	of Percent	State
	Children Served	Receiving Service	Average			Children Served		Average
Assistive Technology:	25	10.64%	7.76%	Other S	Services:	1	0.43%	0.70
Audiology:	11	4.68%	17.18%		al Therapy:	131	55.74%	
Developmental Ther:	91	38.72%	43.68%	Psycho		0		
Health Services:	0	0.00%	0.00%	-	e Coordination		98.30%	
Interpreter Services:	4	1.70%	0.93%	Social		32	13.62%	
	_							
Medical:	0	0.00%	0.01%	Speecl	n Therapy:	111	47.23%	56.239

Source: First Steps Sidehatch Database

0.22%

4.03%

34.63%

0.00%

9.79%

24.68%

Transportation:

Vision:

0

5

0.00%

2.13%

0.12%

0.38%

0

23

58

Nursing:

Nutrition:

Occupational Ther:



Wells County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	27,705			6.38%	0.45%
Age 0 to 3 (ISDH):	1,010			5.09%	0.39%
Low Birth Weight (ISDH):	72			4.70%	0.36%
II. Cumulative child enrollment age as o 03/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	Jerveu 14	17.28%	4.36%		
Total Number of Children Served:	81	17.2070	8.02%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.1			14.0	14.1
Average Days from Referral to IFSP:	39.0			38.0	38.
Children moving to Preschool Special Education:	14	17.28%		12.89%	12.80%
Exiting Children Under 3, Services No Longer Needed:	15	18.52%		9.62%	7.44%
Eligible Children who declined services:	3	3.70%		3.07%	3.14%
Children Served Primarily in Natural Environment w/IFSP Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31		95.92%		88.35%	93.48%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$154,114.77				
Countywide Average Paid on Behalf of Each Child Served	d: \$1,902.65				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 53			
/I. Race Information	Number o Children Served				
White/Not Hispanic:	80	98.77%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
		1.23%			

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	4.94%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	15	18.52%	17.18%	Physical Therapy:	36	44.44%	37.47%
Developmental Ther:	24	29.63%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	77	95.06%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	46	56.79%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	22	27.16%	34.63%				



White County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information	25 204			Percent of Cluster Population 9.09%	Percent of State Population 0.41%
County Population (U.S. Census Bureau): Age 0 to 3 (ISDH):	25,204 1,090				0.41%
Low Birth Weight (ISDH):	1,090			9.98% 9.29%	0.42 /
				0.2070	0.017
II. Cumulative child enrollment age as o 03/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	Served 12	18.18%	3.11%		
Total Number of Children Served:	66	10.1070	6.06%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.4			15.3	14.
Average Days from Referral to IFSP:	49.0			41.2	38.
Children moving to Preschool Special Education:	11	16.67%		16.71%	12.80%
Exiting Children Under 3, Services No Longer Needed:	2	3.03%		6.76%	7.44%
Eligible Children who declined services:	4	6.06%		3.32%	3.149
Children Served Primarily in Natural Environment w/IFSF Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/3		85.71%		92.20%	93.48%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serve	\$139,277.82 ed: \$2,110.27				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 39			
/I. Race Information	Number o Children Served				
White/Not Hispanic:	55	83.33%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	5	7.58%			
	0	0.00%			
American Indian/Alaskan Native:					
	0	0.00%			
American Indian/Alaskan Native: Asian/Pacific Islander: Other race:	0	0.00% 0.00%			

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	9.09%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	9	13.64%	17.18%	Physical Therapy:	23	34.85%	37.47%
Developmental Ther:	25	37.88%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	55	83.33%	92.09%
Interpreter Services:	1	1.52%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	25	37.88%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	2	3.03%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	19	28.79%	34.63%				



Whitley County Profile Report

Reporting Period: 04/01/03 - 03/31/04

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	31,028			4.85%	0.51%
Age 0 to 3 (ISDH):	1,261			4.21%	0.49%
Low Birth Weight (ISDH):	77			3.71%	0.39%
II. Cumulative child enrollment age as o 03/01/04	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	7	10.00%	1.65%		
Total Number of Children Served:	70		5.55%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	16.9			13.5	14.1
Average Days from Referral to IFSP:	42.0			39.7	38.1
Children moving to Preschool Special Education:	11	15.71%		13.13%	12.80%
Exiting Children Under 3, Services No Longer Needed:	5	7.14%		8.34%	7.44%
Eligible Children who declined services:	1	1.43%		2.94%	3.14%
Children Served Primarily in Natural Environment w/IFSP:	03/31/04	70.27%		88.55%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/	04 8				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$142,465.78 \$2,035.23				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 48			
	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	64	91.43%			
African-American/Not Hispanic:	1	1.43%			
Hispanic:	3	4.29%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	1	1.43%			
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VII. Children Receiving Each Service Type

Other race:

Multi-Racial:

Ç	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	5.71%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	7	10.00%	17.18%	Physical Therapy:	16	22.86%	37.47%
Developmental Ther:	44	62.86%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	66	94.29%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	39	55.71%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	4	5.71%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	15	21.43%	34.63%				

0

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0.00%

1.43%